

Windstream New York, Inc.
 Intrastate ROE Impact Calculation
 For 7/1/2023 Filing

WIN- 2023 filing

Line #1	Residential Access Lines as of 12/31/2022 + Chautauqua Business Lines as of 12/31/2022	11,257
Line #2	Local Rate Increase	\$2.00
Line #3	Monthly Intrastate Revenue Increase (Ln1 x Ln2)	\$22,514.00
Line #4	Annualized (Ln3 x 12)	\$270,168.00
Line #5	Intrastate Revenues Required to change Intrastate ROE by 1% (per 2022 PSC Report Sch 10)	\$779,518.33
Line #6	Intrastate ROE Impact of Local Rate Increase (Ln4/ Ln5)	0.35%
Line #7	Intrastate ROE (Per NYSPSC Letter of October 28, 2021)	-17.29%
Line #8	Adjusted Intrastate ROE (Ln6 + Ln7)	-16.94%
Line #9	Maximum Allowed ROE (Per NYSPSC Letter of September 16, 2022, 5.97% plus 5%)	6.27%
Line #10	Over/(Under) Recovery	-23.21%