Received: 06/28/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	136,310,396	0.09958	$13,573,215
2 Sec		2	32,673,861	0.08913	2,912,253
2 Pri		3	3,183,555	0.08626	274,626
3		3	5,220,134	0.08626	450,309
9/22 Pri [2]		3	4,586,887	0.06382	292,753
9/22 Sub [2]		3	10,539,262	0.05759	606,985
9/22 Trans [2]		3	11,642,258	0.05553	646,476
9/22 Trans EDR [2]		3	0	0.05553	0
19	Peak	1	1,768,794	0.10752	190,173
19	Off Peak	1	2,981,723	0.09488	282,893
20	Peak	2	328,161	0.09682	31,773
20	Off Peak	2	1,254,475	0.08712	109,291
21	Peak	3	40,862	0.09411	3,846
21	Off Peak	3	180,139	0.08448	15,219
5		2	52,283	0.08092	4,231
4/6/16		2	860,006	0.06772	58,240
Total			211,622,796		$19,452,282

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	141,060,913	$14,046,281	0.670%	$94,068	($8,061)	$86,007	0.00061
2	SC 2 Sec, 20, 4, 5, 6 and 16	35,168,787	3,115,787	0.099%	3,085	(264)	2,820	0.00008
3	SC 2 Pri, 3, 9, 21 and 22	35,393,096	2,290,214	0.099%	2,267	(194)	2,073	0.00006
	Total	211,622,796	$19,452,282		$99,420	($8,519)	$90,901	

Target	0.467%	$90,901
Difference		($8,519)