

Consolidated Edison Company of New York, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2023

	<u>Residential</u>	<u>Other</u>	<u>Total Residential & Other</u>	<u>All SCs</u>	<u>True Up</u>
	A	B	C = A + B	D	E
UB Factor	0.007200	0.002800		0.004600	
x MSC Est Revenue for July 2023	<u>62,011,040.11</u>	<u>59,603,549.40</u>		<u>121,614,589.51</u>	
Uncollectible Estimate	446,479.49	166,889.94			
Total Uncollectible			613,369.43	559,427.11	
True up Uncollectibles to Total %					(53,942.32) = D - C
+ True Up Allocated	<u>(39,265.31)</u>	<u>(14,677.01)</u>			
Estimated July 2023 UB to be collected	407,214.18	152,212.93	559,427.11		
+ May 2023 UB reconciliation	<u>(188,409.16)</u>	<u>(79,803.61)</u>			
Total UB Revenue to be collected	218,805.02	72,409.32	291,214.34		
/ Estimated Monthly FS Sales (kwh)	<u>1,306,000,000</u>	<u>1,053,000,000</u>			
MFC UB Supply (cts/kwh)	0.0168	0.0069			