

VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF PRESENT AND PROPOSED RATES

	<u>Present</u>	<u>Proposed</u>	<u>Increase \$</u>	<u>Increase %</u>
<u>S.C. No. 1</u>				
Customer Charge	\$ 3.27	\$ 4.01	\$ 0.74	22.69%
Non-Winter Rate (May through October) Energy charge, per kWh	\$ 0.0481	\$ 0.0590	\$ 0.0109	22.69%
Winter Rate (November through April) Energy charge, per kWh				
first 1,000 kWh	\$ 0.0481	\$ 0.0590	\$ 0.0109	22.69%
over 1,000 kWh	\$ 0.0620	\$ 0.0761	\$ 0.0141	22.69%
<u>S.C. No. 2</u>				
Customer Charge	\$ 3.82	\$ 4.69	\$ 0.87	22.69%
Non-Winter Rate (May through October) Energy charge, per kWh	\$ 0.0535	\$ 0.0656	\$ 0.0121	22.69%
Winter Rate (November through April) Energy charge, per kWh	\$ 0.0623	\$ 0.0764	\$ 0.0141	22.69%
<u>S.C. No. 3</u>				
Demand Charge, per kW	\$ 4.91	\$ 6.02	\$ 1.11	22.69%
Energy Charge, per kWh	\$ 0.0231	\$ 0.0283	\$ 0.0052	22.69%
<u>S.C. No. 4</u>				
Facilities Charge, per Lamp	\$ 3.71	\$ 4.55	\$ 0.84	22.69%
Energy Charge, per kWh	\$ 0.0402	\$ 0.0493	\$ 0.01	22.69%
<u>S.C. No. 5</u>				
Facilities Charge, per Lamp	\$ 3.16	\$ 3.88	\$ 0.72	22.69%
Energy Charge, per kWh	\$ 0.0402	\$ 0.0493	\$ 0.0091	22.69%

**VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS**

S.C. No. 1 - RESIDENTIAL (MAY - OCTOBER)

<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
0	\$ 3.27	\$ 4.01	\$ 0.74	22.63%
2	\$ 3.39	\$ 4.15	\$ 0.76	22.50%
10	\$ 3.85	\$ 4.70	\$ 0.85	22.05%
25	\$ 4.72	\$ 5.73	\$ 1.01	21.44%
50	\$ 6.17	\$ 7.46	\$ 1.29	20.81%
75	\$ 7.63	\$ 9.18	\$ 1.56	20.42%
100	\$ 9.08	\$ 10.91	\$ 1.83	20.16%
150	\$ 11.98	\$ 14.36	\$ 2.38	19.82%
200	\$ 14.89	\$ 17.81	\$ 2.92	19.61%
250	\$ 17.79	\$ 21.26	\$ 3.47	19.48%
500	\$ 32.31	\$ 38.50	\$ 6.19	19.16%
750	\$ 46.83	\$ 55.75	\$ 8.92	19.04%
1,000	\$ 61.35	\$ 72.99	\$ 11.64	18.97%
1,500	\$ 90.40	\$ 107.49	\$ 17.09	18.91%
2,000	\$ 119.44	\$ 141.98	\$ 22.54	18.87%
5,000	\$ 293.69	\$ 348.93	\$ 55.24	18.81%
PPA/kWh include.*	0.009984	0.009984		

* = PPAC factor in effect during Rate Year (equivalent to average PPAC Factor in Base Year)

VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS

S.C. No. 1 - RESIDENTIAL (NOVEMBER - APRIL)

<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
0	\$ 3.27	\$ 4.01	\$ 0.74	22.63%
2	\$ 3.39	\$ 4.15	\$ 0.76	22.50%
10	\$ 3.85	\$ 4.70	\$ 0.85	22.05%
25	\$ 4.72	\$ 5.73	\$ 1.01	21.44%
50	\$ 6.17	\$ 7.46	\$ 1.29	20.81%
75	\$ 7.63	\$ 9.18	\$ 1.56	20.42%
100	\$ 9.08	\$ 10.91	\$ 1.83	20.16%
150	\$ 11.98	\$ 14.36	\$ 2.38	19.82%
200	\$ 14.89	\$ 17.81	\$ 2.92	19.61%
250	\$ 17.79	\$ 21.26	\$ 3.47	19.48%
500	\$ 32.31	\$ 38.50	\$ 6.19	19.16%
750	\$ 46.83	\$ 55.75	\$ 8.92	19.04%
1,000	\$ 61.35	\$ 72.99	\$ 11.64	18.97%
1,500	\$ 97.35	\$ 116.04	\$ 18.69	19.20%
2,000	\$ 133.34	\$ 159.08	\$ 25.74	19.30%
5,000	\$ 349.29	\$ 417.33	\$ 68.04	19.48%
PPA/kWh include.*	0.009984	0.009984		

* = PPAC factor in effect during Rate Year (equivalent to average PPAC Factor in Base Year)

**VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS**

S.C. No. 2 - GENERAL SERVICE - NON-DEMAND METERED (MAY - OCTOBER)

<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
0	\$ 3.82	\$ 4.69	\$ 0.87	22.77%
2	\$ 3.95	\$ 4.84	\$ 0.89	22.66%
10	\$ 4.45	\$ 5.45	\$ 0.99	22.25%
25	\$ 5.41	\$ 6.58	\$ 1.17	21.68%
50	\$ 6.99	\$ 8.47	\$ 1.48	21.09%
75	\$ 8.58	\$ 10.36	\$ 1.78	20.71%
100	\$ 10.17	\$ 12.25	\$ 2.08	20.46%
150	\$ 13.34	\$ 16.03	\$ 2.69	20.12%
200	\$ 16.52	\$ 19.81	\$ 3.29	19.92%
250	\$ 19.69	\$ 23.59	\$ 3.90	19.78%
500	\$ 35.56	\$ 42.48	\$ 6.92	19.46%
750	\$ 51.43	\$ 61.38	\$ 9.95	19.34%
1,000	\$ 67.30	\$ 80.27	\$ 12.97	19.27%
1,500	\$ 99.05	\$ 118.07	\$ 19.02	19.20%
2,000	\$ 130.79	\$ 155.86	\$ 25.07	19.17%
5,000	\$ 321.24	\$ 382.61	\$ 61.37	19.10%
10,000	\$ 638.66	\$ 760.53	\$ 121.87	19.08%
PPA/kWh include.*	0.009984	0.009984		

* = PPAC factor in effect during Rate Year (equivalent to average PPAC Factor in Base Year)

VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS

S.C. No. 2 - GENERAL SERVICE - NON-DEMAND METERED (NOVEMBER - APRIL)

<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
0	\$ 3.82	\$ 4.69	\$ 0.87	22.77%
2	\$ 3.96	\$ 4.86	\$ 0.90	22.66%
10	\$ 4.54	\$ 5.55	\$ 1.01	22.25%
25	\$ 5.63	\$ 6.85	\$ 1.22	21.73%
50	\$ 7.43	\$ 9.01	\$ 1.58	21.19%
75	\$ 9.24	\$ 11.17	\$ 1.93	20.86%
100	\$ 11.05	\$ 13.33	\$ 2.28	20.64%
150	\$ 14.66	\$ 17.65	\$ 2.99	20.36%
200	\$ 18.28	\$ 21.97	\$ 3.69	20.19%
250	\$ 21.89	\$ 26.29	\$ 4.40	20.08%
500	\$ 39.96	\$ 47.88	\$ 7.92	19.82%
750	\$ 58.03	\$ 69.48	\$ 11.45	19.72%
1,000	\$ 76.10	\$ 91.07	\$ 14.97	19.67%
1,500	\$ 112.25	\$ 134.27	\$ 22.02	19.62%
2,000	\$ 148.39	\$ 177.46	\$ 29.07	19.59%
5,000	\$ 365.24	\$ 436.61	\$ 71.37	19.54%
PPA/kWh include.*	0.009984	0.009984		

* = PPAC factor in effect during Rate Year (equivalent to average PPAC Factor in Base Year)

**VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS**

S.C. No. 3 - GENERAL SERVICE - DEMAND METERED

<u>kW</u>	<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
50	1,000	\$ 278.58	\$ 339.28	\$ 60.70	21.79%
	1,500	\$ 295.13	\$ 358.43	\$ 63.30	21.45%
	2,000	\$ 311.67	\$ 377.57	\$ 65.90	21.14%
75	2,000	\$ 434.42	\$ 528.07	\$ 93.65	21.56%
	3,000	\$ 467.50	\$ 566.35	\$ 98.85	21.14%
	4,000	\$ 500.59	\$ 604.64	\$ 104.05	20.79%
100	5,000	\$ 656.42	\$ 793.42	\$ 137.00	20.87%
	7,500	\$ 739.13	\$ 889.13	\$ 150.00	20.29%
	10,000	\$ 821.84	\$ 984.84	\$ 163.00	19.83%

PPA/kWh include.* 0.009984 0.009984

* = PPAC factor in effect during Rate Year (equivalent to average PPAC Factor in Base Year)

**VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS**

S.C. No. 4 - PRIVATE OUTDOOR LIGHTING

<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
100	\$ 8.73	\$ 10.48	\$ 1.75	20.05%
200	\$ 13.75	\$ 16.41	\$ 2.66	19.35%
500	\$ 28.80	\$ 34.19	\$ 5.39	18.71%
PPA/kWh include.	0.009984	0.009984		

**VILLAGE OF PHILADELPHIA - ELECTRIC DEPARTMENT
COMPARISON OF MONTHLY BILLS**

S.C. No. 5 - STREET LIGHTING

<u>kWh</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u> <u>\$</u>	<u>Increase</u> <u>%</u>
100	\$ 8.18	\$ 9.81	\$ 1.63	19.93%
200	\$ 13.20	\$ 15.74	\$ 2.54	19.25%
500	\$ 28.25	\$ 33.52	\$ 5.27	18.65%

PPA/kWh include.* 0.009984 0.009984

* = PPAC factor in effect during Rate Year (equivalent to average PPAC Factor in Base Year)