Received: 09/28/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

October 2022

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	76,338,914	0.11574	$8,835,709
2 Sec		2	29,064,735	0.10880	3,162,151
2 Pri		3	3,913,374	0.10567	413,521
3		3	5,597,310	0.10567	591,460
9/22 Pri [2]		3	5,712,473	0.09591	547,876
9/22 Sub [2]		3	10,290,464	0.08471	871,754
9/22 Trans [2]		3	11,907,175	0.08614	1,025,680
9/22 Trans EDR [2]		3	0	0.08614	0
19	Peak	1	1,011,197	0.12736	128,789
19	Off Peak	1	1,886,685	0.10951	206,617
20	Peak	2	554,698	0.11945	66,257
20	Off Peak	2	861,508	0.10194	87,819
21	Peak	3	120,170	0.11661	14,013
21	Off Peak	3	215,973	0.09958	21,506
5		2	40,820	0.09994	4,080
4/6/16		2	1,192,443	0.08763	104,494
Total			148,707,940		$16,081,725

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	79,236,796	$9,171,115	0.459%	$42,105	$3,735	$45,840	0.00058
2	SC 2 Sec, 20, 4, 5, 6 and 16	31,714,205	3,424,801	0.107%	3,665	325	3,990	0.00013
3	SC 2 Pri, 3, 9, 21 and 22	37,756,940	3,485,809	0.107%	3,730	331	4,061	0.00011
	Total	148,707,940	$16,081,725		$49,499	$4,391	$53,890	
			Target	0.335%	$53,890			
			Difference		$4,391			