Received: 10/27/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2022

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	68,793,446	0.08883	$6,110,689
2 Sec		2	26,298,641	0.08613	2,265,132
2 Pri		3	3,010,708	0.08401	252,943
3		3	4,921,428	0.08401	413,470
9/22 Pri [2]		3	4,018,504	0.10641	427,626
9/22 Sub [2]		3	9,362,063	0.10043	940,216
9/22 Trans [2]		3	7,932,753	0.10030	795,655
9/22 Trans EDR [2]		3	0	0.10030	0
19	Peak	1	855,961	0.09596	82,135
19	Off Peak	1	1,647,599	0.08512	140,238
20	Peak	2	1,037,229	0.09266	96,111
20	Off Peak	2	1,669,148	0.08208	137,006
21	Peak	3	45,198	0.09055	4,093
21	Off Peak	3	79,045	0.08028	6,346
5		2	40,810	0.08268	3,374
4/6/16		2	1,034,128	0.07782	80,476
Total			130,746,662		$11,755,510

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	71,297,006	$6,333,063		0.459%	$29,075	$3,764	$32,839	0.00046
2	SC 2 Sec, 20, 4, 5, 6 and 16	30,079,957	2,582,098		0.107%	2,763	358	3,121	0.00010
3	SC 2 Pri, 3, 9, 21 and 22	29,369,700	2,840,349		0.107%	3,039	393	3,433	0.00012
	Total	130,746,662	$11,755,510			$34,877	$4,516	$39,393	
				Target	0.335%	$39,393			
				Difference		$4,516			