

**Rule No. 43 - Transmission Revenue Adjustment**

	<b><u>SEPTEMBER 2022</u></b>
<b>Forecast Revenue</b>	\$ 18,051,716
<b>Actual Revenue</b>	\$ 47,505,263
Difference (forecast-actual)	\$ (29,453,547)
Prior Month(s) Carryover	\$ (42,150,752)
NYS Energy Highway LS Transco Amortization Revenue <sup>1</sup>	\$ (57,661)
Monthly Interest	\$ 67,732
Over Collected/(Under Recovered) from customers	\$ 87,102
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (63,681,331)
<b>Actual Collection/(Refund) Amount</b>	<b>\$ (8,000,000)</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.70%	\$ (3,416,000)
SC1C	0.84%	\$ (67,200)
SC2ND	2.60%	\$ (208,000)
SC2D	13.77%	\$ (1,101,600)
SC3-Secondary	12.44%	\$ (995,200)
SC3-Primary	5.03%	\$ (402,400)
SC3-Subtransmission/Transmission	1.79%	\$ (143,200)
SC3A-Secondary/Primary	2.46%	\$ (196,800)
SC3A-Sub Transmission	3.83%	\$ (306,400)
SC3A-Transmission	14.53%	\$ (1,162,400)

**PSC No. 214**

All Service Classifications	0.01%	\$ (800)
Total		\$ (8,000,000)

**Rule No. 43 - Transmission Revenue Adjustment****Forecast kWh Sales****NOVEMBER 2022**  
**FORECAST****PSC No. 220**

SC1	859,723,136
SC1C	21,013,559
SC2ND	56,615,277
SC2D	325,962,771
SC3-Secondary	333,738,913
SC3-Primary	155,939,271
SC3-Subtransmission/Transmission	60,098,865
SC3A-Secondary/Primary	83,409,646
SC3A-Subtransmission	138,205,465
SC3A-Transmission	582,581,822

**PSC No. 214**

All Service Classifications	14,310,262
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Total	2,631,598,987
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<b><u>Resulting Adjustment Factor</u></b>	<b><u>NOVEMBER 2022</u></b>	<b><u>FACTOR</u></b>
<b><u>PSC No. 220</u></b>		
SC1	\$	(0.00397)
SC1C	\$	(0.00320)
SC2ND	\$	(0.00367)
SC2D	\$	(0.00338)
SC3-Secondary	\$	(0.00298)
SC3-Primary	\$	(0.00258)
SC3-Subtransmission/Transmission	\$	(0.00238)
SC3A-Secondary/Primary	\$	(0.00236)
SC3A-Sub-Transmission	\$	(0.00222)
SC3A-Transmission	\$	(0.00200)
<b><u>PSC No. 214</u></b>		
All Service Classifications	\$	(0.00006)