Received: 11/28/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2022

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	92,669,088	0.08019	$7,430,821
2 Sec		2	31,809,867	0.07721	2,456,076
2 Pri		3	3,095,990	0.07454	230,789
3		3	5,250,111	0.07454	391,366
9/22 Pri [2]		3	3,539,949	0.12868	455,536
9/22 Sub [2]		3	9,487,683	0.12209	1,158,335
9/22 Trans [2]		3	10,931,722	0.12191	1,332,686
9/22 Trans EDR [2]		3	0	0.12191	0
19	Peak	1	1,217,898	0.08682	105,734
19	Off Peak	1	2,331,455	0.07673	178,885
20	Peak	2	918,274	0.08352	76,695
20	Off Peak	2	1,587,597	0.07356	116,785
21	Peak	3	58,453	0.08092	4,730
21	Off Peak	3	111,109	0.07118	7,909
5		2	40,453	0.07384	2,987
4/6/16		2	1,129,216	0.06926	78,210
Total			164,178,866		$14,027,544

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	96,218,441	$7,715,440	0.459%	$35,422	$4,057	$39,479	0.00041
2	SC 2 Sec, 20, 4, 5, 6 and 16	35,485,407	2,730,753	0.107%	2,922	335	3,257	0.00009
3	SC 2 Pri, 3, 9, 21 and 22	32,475,018	3,581,351	0.107%	3,832	439	4,271	0.00013
	Total	164,178,866	$14,027,544		$42,176	$4,831	$47,006	
			Target	0.335%	$47,006			
			Difference		$4,831			