

ATTACHMENT 3

		Total Energy Burden Goal	6.00%		
		Min. Discount	\$3.00		
		Electric		Gas	
Combined Energy Burden		Adjusted Energy Burden	Factor of Adjustment	Adjusted Energy Burden	Factor of Adjustment
6.00%		3.00%	1.000	3.00%	1.000

				bill	pct	target bill	discount	Gas Customers	Electric Customers	Cost - Gas	Cost - Electric	Gas Bills	Electric Bills
Tier 1	Ele. Target Bill	Gas Target Bill	gas ht	\$88.00	3.41%	\$85.00	\$3.00	6,646		239256		\$7,018,176	
	\$115.46	\$115.46	gas n/h	\$36.86	8.14%	\$33.86	\$3.00	1,280		\$46,080		\$566,185	
	\$100.88	\$100.88	elec ht	\$129.84	5.40%	\$122.84	\$7.01		5,555		\$467,098		\$8,655,401
		\$185.88	elec n/h	\$107.89	6.49%	\$100.88	\$7.01		84,221		\$7,081,807		\$109,037,223
Tier 2	Ele. Target Bill	Gas Target Bill	gas ht	\$88.00	3.41%	\$84.00	\$4.00	19,964		\$958,272		\$21,081,984	
	\$90.84	\$90.84	gas n/h	\$36.86	8.14%	\$33.86	\$3.00	399		\$14,364		\$176,490	
			elec ht	\$129.84	13.13%	\$112.80	\$17.05		5,345		\$1,093,298		\$8,328,194
		\$174.84	elec n/h	\$107.89	15.80%	\$90.84	\$17.05		19,355		\$3,958,988		\$25,058,067
Tier 3	Ele. Target Bill	Gas Target Bill	gas ht	\$88.00	17.65%	\$71.85	\$16.15	34,092		\$6,607,030		\$36,001,152	
	\$72.47	\$72.47	gas n/h	\$36.86	8.14%	\$33.86	\$3.00	801		\$28,836		\$354,308	
			elec ht	\$129.84	27.28%	\$94.42	\$35.42		16,651		\$7,077,774		\$25,944,389
		\$144.32	elec n/h	\$107.89	32.83%	\$72.47	\$35.42		33,834		\$14,381,683		\$43,803,391
Tier 4	Ele. Target Bill	Gas Target Bill	gas ht	\$88.00	9.65%	\$79.02	\$8.98	901		\$97,092		\$951,456	
	\$79.51	\$79.51	gas n/h	\$36.86	8.14%	\$33.86	\$3.00	59		\$2,124		\$26,098	
			elec ht	\$129.84	21.86%	\$101.46	\$28.38		386		\$131,466		\$601,437
			elec n/h	\$107.89	26.31%	\$79.51	\$28.38		2,713		\$924,010		\$3,512,402