

## ATTACHMENT 1

## Energy Burden Level for 2022-2023 HEAP Season

| Annual Income | Monthly Income | 6.00%    | HEAP Pmt.  | Net E.B. |
|---------------|----------------|----------|------------|----------|
| \$39,519      | \$3,293.25     | \$197.60 | \$400.00   | \$230.93 |
| \$39,519      | \$3,293.25     | \$197.60 | \$50.00    | \$201.76 |
| \$29,037      | \$2,419.75     | \$145.19 | \$438.00   | \$181.69 |
| \$21,053      | \$1,754.42     | \$105.27 | \$476.00   | \$144.93 |
| \$13,069      | \$1,089.08     | \$65.35  | \$1,124.00 | \$159.01 |

## Current - Energy Burden Level for 2022-2023 HEAP Season

| Annual Income | Monthly Income | 6.00%    | HEAP Pmt.  | Net E.B. |
|---------------|----------------|----------|------------|----------|
| \$44,760      | \$3,730.00     | \$223.80 | \$400.00   | \$257.13 |
| \$34,278      | \$2,856.50     | \$171.39 | \$438.00   | \$207.89 |
| \$23,796      | \$1,983.00     | \$118.98 | \$476.00   | \$158.65 |
| \$18,310      | \$1,525.83     | \$91.55  | \$1,124.00 | \$185.22 |

median (T1, T2) **\$3,293.25**

median (T2, T3) **\$2,419.75**

median (T3, T4) **\$1,754.42**

= T4 - (Curr. T1- Ajd. T1) **\$1,089.08**

|                         |                   |                 |
|-------------------------|-------------------|-----------------|
| \$18,310                | HEAP Add-ons      |                 |
| \$1,525.83              | Vulnerable Person | \$35.00         |
| \$1,983.58              | Income Based      | \$41.00         |
| 2020-poverty-guidelines | Tier 2            | Average \$38.00 |
|                         | Tier 3            | Summed \$76.00  |

Received: 11/01/2022