

ATTACHMENT 3

Combined Energy Burden	Total Energy Burden Goal	6.00%		
	Min. Discount	\$3.00		
	Electric		Gas	
	Adjusted Energy Burden	Factor of Adjustment	Adjusted Energy Burden	Factor of Adjustment
6.00%	3.00%	1.000	3.00%	1.000

								Gas Customers	Cost - Gas	Gas Bills
Tier 1	Ele. Target Bill	Gas Target Bill	gas ht	bill	pct	target bill	discount	3,271	1,250,568.72	\$5,755,521
	\$115.46	\$115.46	gas n/h	\$146.63	21.25%	\$114.77	\$31.86	1,634	\$58,824	\$875,909
	\$100.88	\$100.88	elec ht	\$44.67	6.72%	\$41.67	\$3.00			
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 2	Ele. Target Bill	Gas Target Bill	gas ht		pct	bill	discount	3,002	\$2,009,689	\$5,282,199
	\$90.84	\$90.84	gas n/h	\$146.63	38.05%	\$90.84	\$55.79	11	\$396	\$5,897
			elec ht	\$44.67	6.72%	\$41.67	\$3.00			
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 3	Ele. Target Bill	Gas Target Bill	gas ht		pct	bill	discount	5,652	\$5,030,110	\$9,945,033
	\$72.47	\$72.47	gas n/h	\$146.63	50.58%	\$72.47	\$74.16	25	\$900	\$13,401
			elec ht	\$44.67	6.72%	\$41.67	\$3.00			
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 4	Ele. Target Bill	Gas Target Bill	gas ht		pct	bill	discount	148	\$119,213	\$260,415
	\$79.51	\$79.51	gas n/h	\$146.63	45.78%	\$79.51	\$67.12	64	\$2,304	\$34,307
			elec ht	\$44.67	6.72%	\$41.67	\$3			
			elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			