Received: 12/28/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	104,310,657	0.13607	$14,193,199
2 Sec		2	30,444,985	0.13318	4,054,698
2 Pri		3	2,819,381	0.12921	364,304
3		3	4,672,345	0.12921	603,734
9/22 Pri [2]		3	3,747,301	0.17616	660,141
9/22 Sub [2]		3	12,801,629	0.16828	2,154,236
9/22 Trans [2]		3	10,522,297	0.16801	1,767,851
9/22 Trans EDR [2]		3	0	0.16801	0
19	Peak	1	1,197,725	0.14594	174,792
19	Off Peak	1	2,386,353	0.13112	312,891
20	Peak	2	760,899	0.14264	108,536
20	Off Peak	2	1,365,805	0.12792	174,715
21	Peak	3	62,149	0.13891	8,633
21	Off Peak	3	126,214	0.12444	15,707
5		2	42,710	0.12953	5,532
4/6/16		2	1,206,969	0.12400	149,664
Total			176,467,418		$24,748,632

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	107,894,735	$14,680,881	0.670%	$98,318	$6,687	$105,005	0.00097
2	SC 2 Sec, 20, 4, 5, 6 and 16	33,821,368	4,493,145	0.099%	4,448	303	4,751	0.00014
3	SC 2 Pri, 3, 9, 21 and 22	34,751,315	5,574,606	0.099%	5,519	375	5,894	0.00017
	Total	176,467,418	$24,748,632		$108,285	$7,365	$115,650	

Target	0.467%	$115,650
Difference		$7,365