Rule No. 43 - Transmission Revenue Adjustment

		DECEMBER 2022
Forecast Revenue	$	18,051,716
Actual Revenue	$	73,027,380
Difference (forecast-actual)	$	(54,975,664)
Prior Month(s) Carryover	$	(64,596,852)
NYS Energy Highway LS Transco Amortization Revenue [1]	$	(57,661)
Monthly Interest	$	(194,842)
Over Collected/(Under Recovered) from customers	$	424,094
TRA Cap as per Rule 43.5.1	$	(8,000,000)
Next Month(s) Carryover	$	(112,249,113)
Actual Collection/(Refund) Amount	$	(8,000,000)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	42.70%	$	(3,416,000)
SC1C	0.84%	$	(67,200)
SC2ND	2.60%	$	(208,000)
SC2D	13.77%	$	(1,101,600)
SC3-Secondary	12.44%	$	(995,200)
SC3-Primary	5.03%	$	(402,400)
SC3-Subtransmission/Transmission	1.79%	$	(143,200)
SC3A-Secondary/Primary	2.46%	$	(196,800)
SC3A-Sub Transmission	3.83%	$	(306,400)
SC3A-Transmission	14.53%	$	(1,162,400)

PSC No. 214

All Service Classifications	0.01%	$	(800)
Total		$	(8,000,000)

Rule No. 43 - Transmission Revenue Adjustment

	FEBRUARY 2023 FORECAST
Forecast kWh Sales	
PSC No. 220	
SC1	1,067,595,676
SC1C	26,094,430
SC2ND	60,094,172
SC2D	344,070,995
SC3-Secondary	348,051,874
SC3-Primary	161,598,251
SC3-Subtransmission/Transmission	61,723,735
SC3A-Secondary/Primary	83,085,820
SC3A-Subtransmission	138,098,873
SC3A-Transmission	581,469,151
PSC No. 214	
All Service Classifications	12,731,453
Total	2,884,614,430

Rule No. 43 - Transmission Revenue Adjustment

Resulting Adjustment Factor		FEBRUARY 2023 FACTOR
PSC No. 220		
SC1	$	(0.00320)
SC1C	$	(0.00258)
SC2ND	$	(0.00346)
SC2D	$	(0.00320)
SC3-Secondary	$	(0.00286)
SC3-Primary	$	(0.00249)
SC3-Subtransmission/Transmission	$	(0.00232)
SC3A-Secondary/Primary	$	(0.00237)
SC3A-Sub-Transmission	$	(0.00222)
SC3A-Transmission	$	(0.00200)
PSC No. 214		
All Service Classifications	$	(0.00006)