

ATTACHMENT 3

Niagara Mohawk Power Corporation d/b/a National Grid
Calculation of Expanded Solar for All Credit
Annual Comparison: Incremental Program Costs vs. Utility Admin Fee

	[A] Incremental Labor	[B] System Upgrades	[C] Website Management	[D] Marketing	[E] = [A+B+C+D] Total Incremental Costs	[F] Utility Admin Fee	[G] = [F-E] Difference
November-22	\$ -	\$ -	\$ 179.11	\$ -	\$ 179.11	\$ -	\$ (179.11)
December-22	\$ -	\$ -	\$ (2.91)	\$ -	\$ (2.91)	\$ -	\$ 2.91
January-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.45	\$ 125.45
March-23	\$ -	\$ -	\$ 0.26	\$ -	\$ 0.26	\$ 356.27	\$ 356.01
April-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459.11	\$ 459.11
May-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 668.35	\$ 668.35
June-23	\$ 2,469.30	\$ -	\$ -	\$ -	\$ 2,469.30	\$ 866.44	\$ (1,602.86)
July-23	\$ 4,467.81	\$ -	\$ -	\$ -	\$ 4,467.81	\$ 1,171.79	\$ (3,296.02)
August-23	\$ 5,669.78	\$ -	\$ -	\$ -	\$ 5,669.78	\$ 1,639.34	\$ (4,030.44)
September-23	\$ 4,283.43	\$ -	\$ -	\$ -	\$ 4,283.43	\$ 1,838.58	\$ (2,444.85)
October-23	\$ 4,527.84	\$ -	\$ -	\$ -	\$ 4,527.84	\$ 1,159.74	\$ (3,368.10)
Total:	\$ 21,418.17	\$ -	\$ 176.46	\$ -	\$ 21,594.63	\$ 8,285.07	\$ (13,309.56)

Amount Returned to Customers¹: \$ -

Notes:

1. The Amount to be Returned to Customers will be provided through the VDER Value Stack Cost Recovery Surcharge