

**Freeport Electric Department
Monthly FCA Worksheet
November-23**

Month of: _____

Line
Ref.

1 NO. 2 Fuel Oil Consumed Power Plant 1 & 2

<u>No. 2 Fuel Oil Consumed:</u>	Power Plant 1		Power Plant 2		Total Cost
	#8305	#8307	#6100		
Gallons Consumed	0	25	0		
Avg. Stock Cost		3.2942	3.3435		
Cost of No. 2 Fuel Consumed	0.00	82.36	0.00		82.36

Net Energy Generation - kWh

Gross Generation kWh	0
Less: Station Service kWh	(140,098)
Net Energy Generated kWh's	(140,098)

2 Natural Gas Consumed:

Meter 1	Therms	3,586	5,110	
Meter 2	Therms	5	5	
Meter 1	Cost	2,023.74	2,723.65	
Meter 2	Cost	44.07	44.91	
		2,067.81	2,768.56	4,836.37

Grand Total Cost of No. 2 Fuel Oil & Natural Gas Consumed **4,918.73**

3 New York Independent System Operator Billing

Nov-23	Monthly Settlement	160,650.12
Nov-23	Monthly ICAP Adjustment	(48,564.65)
	CT-5 Station Service	(11,023.92)

Energy Purchased kWh's	53,625
Less: Energy For CT-2 Station Service	(204,800)
Net kWh's Available for Sale	(151,175)

5 New York Power Authority (NYPA) Billing

6 LIPA TSC Charge

7 TCC Yr. End Under/Over Recovery

8 FAC Under/Over Recovery

9 New York State Clean Energy Standard

10 LM6000 - Charges/Credits for CT-5 Operations

11 Adjustment for Prior Months Actual vs. Estimated Charges

Total Monthly Fuel & Purchase Power Costs **709,070.08**

(A) Total Net Generation and Purchase Power **19,480,646** **(B)**

Total Net Generation & Purchase Power - kWh's **19,480,646**

3.6399 Cents/kWh