

Central Hudson Gas & Electric Corporation
2024 System Benefit Charge Factor
Statement No. SBC-49

CEF Case 14-M-0094 et al

2024 Assessment \$ 35,053,493

2023 Requirement

Cumulative (Over)/Under Collection @ December 31, 2022 \$ 205,120
2023 Assessment \$ 29,413,634
Total 2023 Requirements \$ 29,618,754

Amount collected through November 30, 2023 \$ 25,912,125

Estimate: Sales (MWh) Factor
Dec-23 373,101 \$ 0.00663 \$ 2,473,656

Total Estimated collection through December 31, 2023 \$ 28,385,781

Prior Period Under/(Over) Collection \$ 1,232,973

2024 Total Requirement \$ 36,286,466

2024 Estimated Sales 4,329,668 MWh

SBC per KWh Case 10-M-0457 (allocated equally over sales) \$ 0.00838

CEF per kWh to be Included on Statement No. 49 \$ 0.00839

Central Hudson Gas & Electric Corporation
2024 Integrated Energy Data Resource Component of SBC
Statement No. SBC-49

Case 20-M-0082

2024 Assessment					\$	<u>125,105</u>
Total Requirement to be Collected in 2024					\$	125,105
Actual 2022 Assessment					\$	-
Estimated 2023 Assessment					\$	413,989
Actual 2022 Collections					\$	263,242
Amount collected through November 30, 2023					\$	236,968
Estimate:		<u>Sales (MWh)</u>	<u>Factor</u>			
Dec-23		373,101	\$ 0.00003	\$ 11,193		
Total Estimated collection through December 31, 2023					\$	<u>511,403</u>
Prior Period Under/(Over) Collection					\$	<u>(97,414)</u>
2024 Total Requirement					\$	<u>27,691</u>
2024 Estimated Sales		4,329,668	MWh			
IEDR per KWh Case 20-M-0082 (allocated equally over sales)					\$	<u><u>0.00001</u></u>