

**Calculation of \$/kWh Public Benefit Costs by Service Class
For 2024 Customer Benefit Contribution (CBC) Charge
P.S.C. No. 220 - Electricity, Rule No. 40**

Service Class*	Total Delivery	Allocation	Low Income	Energy Efficiency	Total	kWh per SC	Low Income &	Clean Energy	\$/kWh Public Benefit Costs
	Revenue	% to Class	Programs	(EE) Programs			EE \$/kWh	Fund \$/kWh	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SC1	\$ 1,157,286,798	62.90%	\$ 21,768,098	\$ 67,819,924	\$ 89,588,022	11,376,895,850	\$0.00787	\$0.007358	\$0.015228
SC1-C	\$ 13,398,025	0.73%	\$ 252,011	\$ 785,158	\$ 1,037,170	272,372,163	\$0.00381	\$0.007358	\$0.011168
SC2ND	\$ 84,400,167	4.59%	\$ 1,587,533	\$ 4,946,063	\$ 6,533,596	700,263,636	\$0.00933	\$0.007358	\$0.016688
SC2D	\$ 224,590,476	12.21%	\$ 4,224,456	\$ 13,161,568	\$ 17,386,024	3,968,774,923	\$0.00438	\$0.007358	\$0.011738
SC3-Sec	\$ 155,889,139	8.47%	\$ 2,932,212	\$ 9,135,497	\$ 12,067,708	4,077,385,084	\$0.00296	\$0.007358	\$0.010318
SC3-Pri	\$ 53,169,982	2.89%	\$ 1,000,106	\$ 3,115,895	\$ 4,116,001	1,898,950,444	\$0.00217	\$0.007358	\$0.009528
SC3-SubT/Tran	\$ 8,301,432	0.45%	\$ 156,147	\$ 486,485	\$ 642,631	794,495,539	\$0.00081	\$0.007358	\$0.008168
SC3A-Sec/Pri	\$ 28,014,088	1.52%	\$ 526,934	\$ 1,641,696	\$ 2,168,630	986,976,348	\$0.00220	\$0.007358	\$0.009558
SC3A-SubT	\$ 16,958,490	0.92%	\$ 318,982	\$ 993,810	\$ 1,312,793	1,747,442,813	\$0.00075	\$0.007358	\$0.008108
SC3A-Tran	\$ 55,467,731	3.01%	\$ 1,043,326	\$ 3,250,549	\$ 4,293,875	6,297,222,021	\$0.00068	\$0.007358	\$0.008038
Lighting	\$ 42,443,272	2.31%	\$ 798,341	\$ 2,487,283	\$ 3,285,624	136,391,332	\$0.02409	\$0.007358	\$0.031448
Total:	\$ 1,839,919,599	100.00%	\$ 34,608,146	\$ 107,823,927	\$ 142,432,073				

Notes:

- (1) Total Rate Year 3 delivery revenues assigned to each service class per Joint Proposal in Case 20-E-0380, Appendix 2, Schedule 3.7, page 2.
- (2) Percentage of total column 1.
- (3) Actual Electric EAP expenditures & Waiver of Reconnection Fees in prior 12 months (month ending November 30, 2023); allocated to each service classification.
- (4) Total Rate Year 3 Energy Efficiency Program costs embedded in base rates per Joint Proposal in Case 20-E-0380, Appendix 2, Schedule 3.12, page 1.
- (5) Sum of columns 3-4.
- (6) Actual kWh sales volume in prior 12 months (month ending November 30, 2023) by service classification.
- (7) Column 5 divided by column 6, rounded to 5 decimal places.
- (8) Clean Energy Fund rate in 2024 System Benefit Charge Statement No. 26 (effective January 1, 2024).
- (9) Column 7 plus column 8.

* Demand-Measured Classes and Lighting Class included to present 100% allocation to all classes.