Received: 12/27/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2024

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	106,603,734	0.09440	$10,063,246
2 Sec		2	28,886,137	0.08265	2,387,550
2 Pri		3	2,680,422	0.07946	212,999
3		3	4,078,078	0.07946	324,063
9/22 Pri [2]		3	3,600,388	0.08631	310,766
9/22 Sub [2]		3	567,752	0.07985	45,337
9/22 Trans [2]		3	9,962,816	0.07770	774,107
9/22 Trans EDR [2]		3	0	0.07770	0
19	Peak	1	1,290,521	0.09724	125,489
19	Off Peak	1	2,461,858	0.09291	228,728
20	Peak	2	542,244	0.08540	46,310
20	Off Peak	2	955,547	0.08110	77,499
21	Peak	3	41,339	0.08221	3,399
21	Off Peak	3	78,170	0.07801	6,098
5		2	41,256	0.07576	3,126
4/6/16		2	1,307,717	0.06745	88,206
Total			163,097,979		$14,696,919

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	110,356,113	$10,417,463	0.801%	$83,402	($3,461)	$79,941	0.00072
2	SC 2 Sec, 20, 4, 5, 6 and 16	31,732,901	2,602,689	0.362%	9,434	(391)	9,043	0.00028
3	SC 2 Pri, 3, 9, 21 and 22	21,008,965	1,676,768	0.362%	6,078	(252)	5,826	0.00028
	Total	163,097,979	$14,696,919		$98,914	($4,105)	$94,810	

Target	0.645%	$94,810
Difference		($4,105)