

Consolidated Edison Company of New York, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2024

	<u>Residential</u>	<u>Other</u>	<u>Total Residential & Other</u>	<u>All SCs</u>	<u>True Up</u>
	A	B	C = A + B	D	E
UB Factor	0.008300	0.003600		0.006000	
x MSC Est Revenue for January 2024	<u>88,394,910.61</u>	<u>39,909,650.32</u>		<u>128,304,560.93</u>	
Uncollectible Estimate	733,677.76	143,674.74			
Total Uncollectible			877,352.50	769,827.37	
True up Uncollectibles to Total %					(107,525.13) = D - C
+ True Up Allocated	<u>(89,916.88)</u>	<u>(17,608.25)</u>			
Estimated January 2024 UB to be collected	643,760.88	126,066.49	769,827.37		
+ November 2023 UB reconciliation	<u>(408,723.75)</u>	<u>(249,178.19)</u>	<u>(657,901.94)</u>		
Make Whole Reconciliation	-	-	-		
Total UB Revenue to be collected	235,037.13	(123,111.70)	111,925.43		
/ Estimated Monthly FS Sales (kwh)	<u>954,000,000</u>	<u>872,000,000</u>			
MFC UB Supply (cts/kwh)	0.0246	(0.0141)			