Central Hudson Gas and Electric Corporation
Energy Storage Surcharge
Case 18-E-0130
Rate Effective 2/1/2024

	Trans. Allocator	Energy Storage Costs	Prior Period (Over)/Under Collection	Total Costs for Recovery	2/2024 - 1/2025 MWh	2/2024 - 1/2025 kW	Rates per kWh	Rates per kW
S.C. No. 1 - Residential	58.67%	$ 18,041.61	$ (7,777)	$ 10,265	2,173,548		$ -	
S.C. No. 2 - Non-Demand	3.20%	$ 982.49	$ (48)	$ 935	185,459		$ 0.00001	
S.C. No. 2 - Primary	1.28%	$ 395.03	$ 749	$ 1,144		560,852		$ -
S.C. No. 2 - Secondary	25.39%	$ 7,806.39	$ 14,797	$ 22,603		4,158,075		$ 0.01
S.C. No. 3 - Primary	3.15%	$ 967.25	$ 1,833	$ 2,801		639,586		$ -
S.C. No. 5 - Area Lighting	0.00%	$ -	$ -	$ -	12,500		$ -	
S.C. No. 6 - Time of Use	0.30%	$ 92.14	$ (15)	$ 77	13,220		$ 0.00001	
S.C. No. 8 - Street Lighting	0.00%	$ -	$ -	$ -	10,700		$ -	
S.C. No. 9 - Traffic Lighting	0.00%	$ 0.44	$ 1	$ 1	720		$ -	
S.C. No. 13 - Substation	1.14%	$ 351.51	$ 666	$ 1,018		188,948		$ 0.01
S.C. No. 13 - Transmission	6.87%	$ 2,113.89	$ 4,007	$ 6,121		1,028,131		$ 0.01
	100.00%	$ 30,751	$ 14,213	$ 44,964				

Reconciliation February 2023 - December 2023 (1 Month Estimate - January 2024)

	Total Costs for Recovery	Actual Recoveries February 2023 - December 2023	MWh/kW Units (Jan)	From MISC 294 per kWh	From MISC 294 per kW	Estimated Recoveries	Est Total 12 Month Recoveries	(Over)/ Under Recovery
S.C. No. 1 - Residential	$ 34,197	$ 37,503	223,532	$ 0.00002		$ 4,471	$ 41,974	$ (7,777)
S.C. No. 2 - Non-Demand	$ 1,862	$ 1,731	17,839	$ 0.00001		$ 178	$ 1,910	$ (48)
S.C. No. 2 - Primary	$ 749	$ -	44,546		$ -	$ -	$ -	$ 749
S.C. No. 2 - Secondary	$ 14,797	$ -	350,021		$ -	$ -	$ -	$ 14,797
S.C. No. 3 - Primary	$ 1,833	$ -	49,000		$ -	$ -	$ -	$ 1,833
S.C. No. 5 - Area Lighting	$ -	$ -	1,320	$ -		$ -	$ -	$ -
S.C. No. 6 - Time of Use	$ 175	$ 177	1,270	$ 0.00001		$ 13	$ 190	$ (15)
S.C. No. 8 - Street Lighting	$ -	$ -	1,120	$ -		$ -	$ -	$ -
S.C. No. 9 - Traffic Lighting	$ 1	$ -	60	$ -		$ -	$ -	$ 1
S.C. No. 13 - Substation	$ 666	$ -	14,864		$ -	$ -	$ -	$ 666
S.C. No. 13 - Transmission	$ 4,007	$ -	75,801		$ -	$ -	$ -	$ 4,007
	$ 58,286	$ 39,412	779,374			$ 4,662	$ 44,073	$ 14,213

Reconciliation Jan 2023

	Jan-23 Estimated Collections	Jan-23 Actual Collections	(Over)/ Under Recovery
S.C. No. 1 - Residential	$ -	$ -	$ -
S.C. No. 2 - Non-Demand	$ -	$ -	$ -
S.C. No. 2 - Primary	$ -	$ -	$ -
S.C. No. 2 - Secondary	$ -	$ -	$ -
S.C. No. 3 - Primary	$ -	$ -	$ -
S.C. No. 5 - Area Lighting	$ -	$ -	$ -
S.C. No. 6 - Time of Use	$ -	$ -	$ -
S.C. No. 8 - Street Lighting	$ -	$ -	$ -
S.C. No. 9 - Traffic Lighting	$ -	$ -	$ -
S.C. No. 13 - Substation	$ -	$ -	$ -
S.C. No. 13 - Transmission	$ -	$ -	$ -
	$ -	$ -	$ -

Central Hudson Gas & Electric Corporation
Case 18-E-0138
EV-Make Ready (EVMR)

	(a)	(b)		(c)	(d)			(e)	(f)
Service Class	Allocator	EVMR Costs	EVMR Costs (4682A only to SC1)	Prior Period (Over)/Under Collection	Total Costs for Recovery	Forecast 2/2024-1/2025 MWh	Forecast 2/2024-1/2025 kW	EVS per kWh	EVS per kW
1	67.03%	$ 415,625	$ 361,586	$ (10,642)	$ 766,570	2,173,548		**$ 0.00035**	
2 - ND	5.79%	$ 35,901	$ -	$ (1,280)	$ 34,621	192,202		**$ 0.00018**	
2 - PD	1.50%	$ 9,301	$ -	$ (2,265)	$ 7,036		560,852		**$ 0.01**
2 - SD	18.98%	$ 117,687	$ -	$ 3,905	$ 121,592		4,174,999		**$ 0.03**
3	2.23%	$ 13,827	$ -	$ (1,368)	$ 12,459		639,586		**$ 0.02**
5	0.51%	$ 3,162	$ -	$ (72)	$ 3,090	12,500		**$ 0.00025**	
6	0.37%	$ 2,294	$ -	$ (272)	$ 2,022	13,220		**$ 0.00015**	
8	1.28%	$ 7,937	$ -	$ (327)	$ 7,610	10,700		**$ 0.00071**	
9	0.05%	$ 310	$ -	$ (32)	$ 278	720		**$ 0.00039**	
13 - S	0.62%	$ 3,844	$ -	$ (876)	$ 2,968		177,876		**$ 0.02**
13 - T	1.63%	$ 10,107	$ -	$ 4,221	$ 14,328		1,040,131		**$ 0.01**
Total	99.99%	$ 620,058	$ 361,586	$ (9,008)	$ 972,573				

Reconciliation Feb 2023 - Jan 2024

1 Month Estimate - Jan 2023

Service Class	Total Costs for Recovery	Actual Recoveries Feb 2023 - Dec 2023	Estimated MWh/kW Units (Jan)	From EVS 3 per kWh	From EVS 3 per kW	Estimated Recoveries	Est Total 12 Month Recoveries	Over/(Under) Recovery
1	$ 81,745	$ 83,165	223,532	$ 0.00004		$ 8,941	$ 92,107	$ 10,361
2 - ND	$ 7,203	$ 7,660	19,060	$ 0.00004		$ 762	$ 8,422	$ 1,219
2 - PD	$ 3,788	$ 5,608	44,546		$ 0.01	$ 445	$ 6,053	$ 2,265
2 - SD	$ 47,251	$ 39,833	351,314		$ 0.01	$ 3,513	$ 43,346	$ (3,905)
3	$ 5,619	$ 6,497	49,000		$ 0.01	$ 490	$ 6,987	$ 1,368
5	$ 870	$ 836	1,320	$ 0.00008		$ 106	$ 941	$ 71
6	$ 368	$ 589	1,270	$ 0.00003		$ 38	$ 627	$ 259
8	$ 1,761	$ 1,894	1,120	$ 0.00016		$ 179	$ 2,074	$ 313
9	$ 23	$ 38	60	$ 0.00003		$ 2	$ 40	$ 17
13 - S	$ 1,567	$ 2,304	13,854		$ 0.01	$ 139	$ 2,443	$ 876
13 - T	$ 4,221	$ -	76,801		$ -	$ -	$ -	$ (4,221)
Total	$ 154,416	$ 148,424	781,878			$ 14,616	$ 163,039	$ 8,624

Central Hudson Gas and Electric Corporation
Cases 14-E-0318

MISC. II Charge - NWA

Original factor calculation - Effective February 1, 2024

Service Class	(a) Allocator	(b) NWA Costs	(c) Prior Period (Over)/Under Collection	(d) Total Costs for Recovery	Forecast 2/2024-1/2025 MWh	Forecast 2/2024-1/2025 kW	(e) MISC. II per kWh	(f) MISC. II per kW
1	61.05%	$ 1,313,966	$ (72,264)	$ 1,241,702	2,173,548		**$ 0.00057**	
2 - ND	4.30%	$ 92,548	$ (16,746)	$ 75,802	192,202		**$ 0.00039**	
2 - PD	1.97%	$ 42,400	$ (9,193)	$ 33,207		560,852		**$ 0.06000**
2 - SD	25.09%	$ 540,007	$ (2,888)	$ 537,119		4,174,999		**$ 0.13000**
3	3.16%	$ 68,012	$ (6,612)	$ 61,400		639,586		**$ 0.10000**
5	0.17%	$ 3,659	$ 45	$ 3,704	12,500		**$ 0.00030**	
6	0.39%	$ 8,394	$ (3,131)	$ 5,263	13,220		**$ 0.00040**	
8	0.12%	$ 2,583	$ (326)	$ 2,257	10,700		**$ 0.00021**	
9	0.00%	$ -	$ (95)	$ (95)	720		**$ (0.00013)**	
13 - S	0.88%	$ 18,940	$ 5,205	$ 24,145		177,876		**$ 0.14000**
13 - T	2.87%	$ 61,770	$ 3,432	$ 65,202		1,040,131		**$ 0.06000**
Total	100.00%	$ 2,152,279	$ (102,573)	$ 2,049,706				

Reconciliation Feb 2023 - Jan 2024 / **Reconciliation January 2023**

Service Class	Total Costs for Recovery	Actual Recoveries Feb 2023 - Dec 2023	1 Month Estimate - Jan 2024: Estimated MWh/kW Units (Jan)	From MISC 292 per kWh	From MISC 292 per kW	Estimated Recoveries	Est Total 12 Month Recoveries	Over/(Under) Recovery	Jan-23 Estimated Recoveries	Jan-23 Actual Recoveries	Over/(Under) Recovery
1	$ 1,590,818	$ 1,481,369	223,532	$ 0.00079		$ 176,591	$ 1,657,960	$ 67,142	$ 143,785	$ 148,906	$ 5,122
2 - ND	$ 116,497	$ 119,465	19,060	$ 0.00069		$ 13,152	$ 132,616	$ 16,119	$ 6,898	$ 7,525	$ 627
2 - PD	$ 41,108	$ 44,861	44,546		$ 0.08	$ 3,564	$ 48,425	$ 7,317	$ 7,136	$ 9,013	$ 1,877
2 - SD	$ 769,032	$ 716,993	351,314		$ 0.18	$ 63,237	$ 780,230	$ 11,198	$ 90,396	$ 82,087	$ (8,310)
3	$ 122,431	$ 116,951	49,000		$ 0.18	$ 8,820	$ 125,771	$ 3,340	$ 9,708	$ 12,981	$ 3,273
5	$ 5,346	$ 4,660	1,320	$ 0.00048		$ 634	$ 5,294	$ (52)	$ 360	$ 366	$ 7
6	$ 6,397	$ 8,503	1,270	$ 0.00048		$ 610	$ 9,112	$ 2,716	$ 1,406	$ 1,821	$ 415
8	$ 3,409	$ 3,332	1,120	$ 0.00031		$ 347	$ 3,679	$ 270	$ 656	$ 711	$ 56
9	$ (195)	$ (151)	60	$ (0.00027)		$ (16)	$ (167)	$ 28	$ 21	$ 88	$ 67
13 - S	$ (23,847)	$ (27,648)	13,854		$ (0.12)	$ (1,662)	$ (29,311)	$ (5,464)	$ 3,135	$ 3,394	$ 258
13 - T	$ 43,822	$ 37,038	$ 76,801		$ 0.04	$ 3,072	$ 40,110	$ (3,712)	$ 11,816	$ 12,096	$ 280
Total	$ 2,674,817	$ 2,505,373	781,878			$ 268,346	$ 2,773,719	$ 98,902	$ 275,316	$ 278,987	$ 3,671