Central Hudson Gas & Electric Corporation
Electric RDM Adjustment Factor
Effective February 1, 2024

S.C. Nos.	Cumulative Over/(Under) Collection As of June 30, 2023	6 mos. Ended 12/31/2023 Carrying Charges	RDM26 Reconciliation of Collections	RDM26 Reconciliation of Carrying Charges	Total Amount to be Refunded/(Collected)	Estimated Sales (MWh) February 1, 2024 - July 31, 2024	RDM Adjustment Factor 2/1/24-7/31/24
1 & 6	$ (1,055,745.09)	$ (9,589.63)	$ (661,451.97)	$ 12,549.39	$ (1,714,237.30)	1,049,363	$ 0.00163
2 ND	$ 964,733.44	$ 11,092.34	$ (105,640.63)	$ 6,249.68	$ 876,434.83	91,828	$ (0.00954)
2 PD	$ 300,560.78	$ 1,903.50	$ (37,980.23)	$ 3,274.59	$ 267,758.64	109,103	$ (0.00245)
2 SD	$ (4,214,821.01)	$ (45,940.44)	$ (718,757.89)	$ (107,211.20)	$ (5,086,730.55)	651,487	$ 0.00781
3	$ (109,783.69)	$ (1,173.84)	$ (12,925.12)	$ (13,702.09)	$ (137,584.73)		0.2000
5	$ 25,827.33	$ (37.71)	$ (10,051.78)	$ (1,279.25)	$ 14,458.58	5,500	$ (0.00263)
8	$ (96,297.74)	$ 3,554.29	$ 27,986.29	$ (6,201.51)	$ (70,958.67)	4,710	$ 0.01507
13	$ (47,770.65)	$ (306.87)	$ (3,177.28)	$ 3,892.92	$ (47,361.88)		0.1900
Total	$ (4,233,296.62)	$ (40,498.37)	$ (1,521,998.61)	$ (102,427.47)	$ (5,898,221.07)	1,911,992	

RDM 29	Effective February 1, 2024 - July 31, 2024	
S.C. No. 1 - Residential:	$ 0.00163	
S.C. No. 2 - Non-Demand:	$ (0.00954)	
S.C. No. 2 - Primary Demand:	$ (0.00245)	
S.C. No. 2 - Secondary Demand:	$ 0.00781	
S.C. No. 3 - Commercial:	$ 0.20	$/kW
S.C. No. 5 - Area Lighting:	$ (0.00263)	
S.C. No. 6 - Residential Time-of-Use:	$ 0.00163	
S.C. No. 8 - Street Lighting:	$ 0.01507	
S.C. No. 13:	$ 0.19	$/kW

Monthly Over/(Under) Collection

S.C. Nos.	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23		Adjustment
1	$ (370,393.71)	$ (1,393,349.21)	$ (2,399.02)	$ 1,611,154.11	$ 469,730.99	$ (1,710,395.81)	$ (1,395,652.65)	
	$ -	$ -	$ -	$ -	$ -	$ -		
2 ND	$ 22,163.60	$ 371,939.68	$ 248,439.33	$ 176,829.69	$ 154,972.71	$ (9,611.57)	$ 964,733.44	
	$ -	$ -	$ -	$ -	$ -	$ -		
2 PD	$ (89,521.12)	$ 76,082.18	$ 116,283.61	$ 62,092.12	$ 69,793.23	$ 65,830.76	$ 300,560.78	
	$ -	$ -	$ -	$ -	$ -	$ -		
2 SD	$ (1,481,168.69)	$ (119,075.40)	$ (759,118.56)	$ (473,278.25)	$ (617,235.47)	$ (764,944.64)	$ (4,214,821.01)	
	$ -	$ -	$ -	$ -	$ -	$ -		
3	$ (27,133.34)	$ 94,637.96	$ (94,168.92)	$ (20,636.57)	$ (152,481.95)	$ 89,999.13	$ (109,783.69)	
	$ -	$ -	$ -	$ -	$ -	$ -		
5	$ (47,608.32)	$ 50,436.87	$ (202.79)	$ 17,746.40	$ 7,140.55	$ (1,685.38)	$ 25,827.33	
	$ -	$ -	$ -	$ -	$ -	$ -		
6	$ 75,226.14	$ 63,772.77	$ 83,894.99	$ 35,918.26	$ 47,576.54	$ 33,518.86	$ 339,907.56	
	$ -	$ -	$ -	$ -	$ -	$ -		
8	$ 197,005.39	$ 8,896.37	$ (17,295.22)	$ (13,939.98)	$ (20,903.27)	$ (30,061.02)	$ (96,297.74)	$ (220,000.00)
	$ -		$ -		$ -	$ -		
13S	$ (8,619.07)	$ (17,612.80)	$ -	$ 293.41	$ (2,009.09)	$ -	$ (27,947.55)	
			$ -	$ -	$ -	$ -		
13T	$ 865.80	$ 1,351.79	$ -	$ (10,561.88)	$ (11,478.80)	$ -	$ (19,823.09)	
Total	$ (1,729,183.31)	$ (862,919.79)	$ (424,566.58)	$ 1,385,617.30	$ (54,894.57)	$ (2,327,349.67)	$ (4,233,296.62)	$ (220,000.00)

Central Hudson Gas & Electric Corporation
2023 - 2027 Electric Sales Forecast
Summary of Electric Sales (MWh) by Service Classification
2024

	February	March	April	May	June	July	Total
Service Classification No. 1							
Heating	42,348	36,256	28,314	17,903	17,670	19,198	161,689
Heat Pump and EV	10,869	9,604	5,176	1,884	381	(663)	27,250
Nonheating	166,410	147,755	138,666	133,727	146,846	179,865	913,268
Heat Pump and EV	3,996	3,639	2,390	1,462	1,038	743	13,267
PV Net Meter Lost MWh	(7,394)	(10,858)	(12,071)	(13,819)	(14,543)	(14,386)	(73,071)
	216,228	186,396	162,475	141,156	151,391	184,757	1,042,403
Service Classification No. 2							
Nondemand	18,052	17,108	15,440	13,721	13,605	15,598	93,524
Heat Pump and EV	1,038	1,038	1,038	1,038	1,038	1,038	6,226
PV Net Meter Lost MWh	(172)	(252)	(280)	(321)	(337)	(334)	(1,696)
Primary	18,607	18,487	16,189	18,100	18,120	19,600	109,103
Secondary	114,063	105,603	101,794	104,014	112,040	126,515	664,030
PV Net Meter Lost MWh	(1,558)	(2,272)	(2,509)	(2,852)	(2,982)	(2,930)	(15,103)
Heat Pump and EV	427	427	427	427	427	427	2,561
	150,457	140,139	132,099	134,126	141,910	159,913	858,644
Service Classification No. 3 kW	51,180	51,302	50,428	57,678	60,437	67,188	338,213
Service Classification No. 5	1,100	1,060	940	840	750	810	5,500
Service Classification No. 6							
Heating	1,100	1,700	930	910	910	780	6,330
Nonheating	110	140	100	90	90	100	630
	1,210	1,840	1,030	1,000	1,000	880	6,960
Service Classification No. 8	940	910	800	720	640	700	4,710
Service Classification No. 13S kW	13,906	13,909	14,071	14,934	15,015	15,828	87,663
Service Classification No. 13T kW	78,394	82,889	85,260	91,351	90,062	93,462	521,418

Central Hudson Gas & Electric Corporation
Electric RDM Adjustment Factor Reconciliation

Reconciliation of RDM 26

S.C. Nos.	Total to be (Collected)/Refunded through RDM 26	Actual RDM 26 Collections Feb 2023 - Jul 2023	Over/(Under) RDM 26 Collections
1 & 6	$ 2,133,585.28	$ (2,795,037.24)	$ (661,451.97)
	$ -		
2 ND	$ 724,959.31	$ (830,599.93)	$ (105,640.63)
	$ -		
2 PD	$ 344,577.12	$ (382,557.35)	$ (37,980.23)
	$ -		
2 SD	$ (5,711,544.06)	$ 4,992,786.17	$ (718,757.89)
	$ -		
3	$ (369,977.19)	$ 357,052.08	$ (12,925.12)
	$ -		
5	$ (16,375.21)	$ 6,323.42	$ (10,051.78)
	$ -		
8	$ 99,420.65	$ (71,434.37)	$ 27,986.29
13	$ (111,922.46)	$ 108,745.19	$ (3,177.28)
Total	$ (2,907,276.57)	$ 1,385,277.97	$ (1,521,998.61)

RDM 26

Collections	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Total
SC1	$ (898,870.74)	$ (428,841.11)	$ (351,209.11)	$ (337,145.69)	$ (347,842.58)	$ (401,085.16)	$ (2,764,994.38)
	$ -	$ -	$ -	$ -	$ -	$ -	
SC2 ND	$ (147,092.05)	$ (159,120.44)	$ (132,360.70)	$ (136,374.77)	$ (123,270.94)	$ (132,381.03)	$ (830,599.93)
	$ -	$ -	$ -	$ -	$ -	$ -	
SC2 PD	$ (64,759.31)	$ (73,399.00)	$ (61,631.60)	$ (58,687.90)	$ (52,565.03)	$ (71,514.51)	$ (382,557.35)
	$ -	$ -	$ -	$ -	$ -	$ -	
SC2 SD	$ 569,554.60	$ 912,332.98	$ 778,930.99	$ 856,388.21	$ 890,945.52	$ 984,633.87	$ 4,992,786.17
	$ -	$ -	$ -	$ -	$ -	$ -	
SC3	$ 60,565.22	$ 50,460.28	$ 56,748.95	$ 60,083.11	$ 62,124.86	$ 67,069.66	$ 357,052.08
	$ -	$ -	$ -	$ -	$ -	$ -	
SC5	$ (6,900.42)	$ 3,430.21	$ 2,930.06	$ 2,373.96	$ 2,601.90	$ 1,887.71	$ 6,323.42
	$ -	$ -	$ -	$ -	$ -	$ -	
SC6	$ (7,258.19)	$ (3,426.14)	$ (3,952.51)	$ (8,265.57)	$ (3,925.72)	$ (3,214.73)	$ (30,042.86)
	$ -	$ -	$ -	$ -	$ -	$ -	
SC8	$ 6,993.01	$ (15,341.55)	$ (18,300.16)	$ (15,467.37)	$ (12,287.46)	$ (17,030.84)	$ (71,434.37)
	$ -	$ -	$ -	$ -	$ -	$ -	
SC13 S	$ 2,985.42	$ 2,825.90	$ 2,970.21	$ 2,351.93	$ 3,108.17	$ 3,142.71	$ 17,384.34
	$ -	$ -	$ -	$ -	$ -	$ -	
SC13 T	$ 21,441.52	$ 7,190.52	$ 14,617.66	$ 15,770.26	$ 15,751.94	$ 16,588.95	$ 91,360.85
		$ -					
	$ (463,340.94)	$ 296,111.66	$ 288,743.80	$ 381,026.17	$ 434,640.66	$ 448,096.62	$ 1,385,277.97