NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: October 1, 2023

STATEMENT TYPE: CESD WORKPAPER FOR STATEMENT NO. 2 Attachment 1

## Clean Energy Standard - Delivery (CESD) Charge Calculation

(1) (2) (3) Forecasted Usage (kWh) Oct 2023 - Jun 2024 NMPC CESD Backstop Collection Amount CESD rate (\$/kWh) 24,753,720,263 8,023,555 \$ 0.00032

## notes

In compliance with order Order 15-E-0302

Collection period is October 1, 2023 through June 30, 2024

- 1) kWh are the forecasted sales for all service classes, using Company forecast for NMPC Electric issued internally October 2022
- 2) NMPC ZEC Backstop Amount per Order 15-E-0302
- 3) 2 / 1