

Clean Energy Standard - Delivery (CESD) Charge Calculation

(1)	(2)	(3)
Forecasted Usage (kWh) Oct 2023 - Jun 2024	NMPC CESD Backstop Collection Amount	CESD rate (\$/kWh)
24,753,720,263	\$ 8,023,555	\$ 0.00032

notes

- In compliance with order Order 15-E-0302
Collection period is October 1, 2023 through June 30, 2024
1) kWh are the forecasted sales for all service classes, using Company forecast for NMPC Electric issued internally October 2022
2) NMPC ZEC Backstop Amount per Order 15-E-0302
3) 2 / 1