

Consolidated Edison Company of New York, Inc.

Tier 2 Maintenance Contracts and Backstop Charges

To Be Recovered from CECONY Full Service and Retail Access Customers

For Period October 1, 2023 through September 30, 2024

	Tier 2 Maintenance Contracts (\$)	Backstop Charges (\$)	
Estimated costs to be collected over current period:	\$0	\$12,860,119	(a)
Total Un-Collectable Factor	0.6000%	0.6000%	(b)
Un-Collectibles	\$0	\$77,161	(c)=(a)*(b)
Total Inclusive of Uncollectibles	\$0	\$12,937,280	(d)=(a)+(c)
NYPA	11.17%	11.17%	(e)
W/O UB	\$0	\$1,436,475	(f1)=(e)*(a)
UB	\$0	\$8,619	(f2)=(e)*(c)
Total NYPA	\$0	\$1,445,094	(f)=(f1)+(f2)
ConEd	88.83%	88.83%	(g)
W/O UB	\$0	\$11,423,644	(h1)=(g)*(a)
UB	\$0	\$68,542	(h2)=(g)*(c)
Total ConEd	\$0	\$11,492,186	(h)=(h1)+(h2)
Total System incl. UB	\$0	\$12,937,280	(i)=(f)+(h)
NYPA			
Monthly W/O UB	\$0	\$119,706	(j)=(f1)/12
Monthly UB	\$0	\$718	(k)=(f2)/12
Total Monthly NYPA	\$0	\$120,424	(l)=(j)+(k)
ConEd			
CECONY Forecasted FS and RA Sales October 1, 2023 to September 30, 2024 (kWh)	42,381,000,000	42,381,000,000	(m)
Rate (\$/kWh) (W/O UB) for CECONY	\$0.000000	\$0.000270	(1)=(h1)/(m)
Rate (\$/kWh) (UB) for CECONY	\$0.000000	\$0.000002	(2)=(h2)/(m)
Total	\$0.000000	\$0.000272	(3)=(1)+(2)