

Orange and Rockland Utilities, Inc.**Calculation of Backstop Charge Component of the CESD****Effective October 1, 2023**

O&R Allocated Share of ZEC Deficit Amount ¹	(1)	\$1,016,241
Uncollectibles Percentage	(2)	0.467%
Total Uncollectibles (\$)	(3) = (1) * (2)	\$4,749
Total Backstop Charges to be Collected	(4) = (1) + (3)	\$1,020,990
Forecast Billed Sales 12 ME September 30, 2024 (kWh)	(5)	3,908,928,000
Backstop Charge Component of the CESD (\$ per kWh)	(6) = (4) / (5)	0.00026
Backstop Charge Component of the CESD (¢ per kWh)	(7) = (6) * 100	0.026

(1) As per the PSC's *Order Approving Financial Backstop Collection Mechanism*, issued and effective June 23, 2023, in Case 15-E-0032.