Received: 09/27/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

October 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	87,873,204	0.04617	$4,056,735
2 Sec		2	28,329,344	0.03574	1,012,518
2 Pri		3	3,180,633	0.03343	106,341
3		3	4,410,682	0.03343	147,467
9/22 Pri [2]		3	3,817,095	0.04972	189,801
9/22 Sub [2]		3	6,355,106	0.04388	278,879
9/22 Trans [2]		3	10,710,372	0.04185	448,212
9/22 Trans EDR [2]		3	0	0.04185	0
19	Peak	1	1,257,761	0.05023	63,172
19	Off Peak	1	2,161,177	0.04380	94,650
20	Peak	2	669,808	0.03953	26,478
20	Off Peak	2	1,041,893	0.03330	34,696
21	Peak	3	75,104	0.03723	2,796
21	Off Peak	3	127,533	0.03120	3,980
5		2	41,583	0.02829	1,176
4/6/16		2	1,071,946	0.01740	18,652
Total			151,123,240		$6,485,554

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	91,292,142	$4,214,558	0.670%	$28,225	($154)	$28,071	0.00031
2	SC 2 Sec, 20, 4, 5, 6 and 16	31,154,574	1,093,521	0.099%	1,083	(6)	1,077	0.00003
3	SC 2 Pri, 3, 9, 21 and 22	28,676,525	1,177,476	0.099%	1,166	(6)	1,159	0.00004
	Total	151,123,240	$6,485,554		$30,473	($166)	$30,307	
			Target	0.467%	$30,307			
			Difference		($166)			