Received: 10/27/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	75,925,705	0.09786	$7,429,985
2 Sec		2	25,308,090	0.08646	2,188,234
2 Pri		3	2,895,732	0.08396	243,139
3		3	4,958,544	0.08396	416,342
9/22 Pri [2]		3	4,085,106	0.05973	244,022
9/22 Sub [2]		3	9,007,518	0.05399	486,342
9/22 Trans [2]		3	12,033,707	0.05190	624,545
9/22 Trans EDR [2]		3	0	0.05190	0
19	Peak	1	1,094,030	0.10352	113,252
19	Off Peak	1	2,113,017	0.09493	200,586
20	Peak	2	563,850	0.09168	51,696
20	Off Peak	2	935,284	0.08331	77,922
21	Peak	3	71,741	0.08902	6,387
21	Off Peak	3	122,975	0.08100	9,962
5		2	41,763	0.07919	3,307
4/6/16		2	1,182,114	0.06996	82,701
Total			140,339,177		$12,178,422

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	79,132,752	$7,743,824	0.670%	$51,860	$608	$52,468	0.00066
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,031,102	2,403,860	0.099%	2,380	28	2,408	0.00009
3	SC 2 Pri, 3, 9, 21 and 22	33,175,323	2,030,738	0.099%	2,010	24	2,034	0.00006
	Total	140,339,177	$12,178,422		$56,251	$659	$56,910	
			Target	0.467%	$56,910			
			Difference		$659			