ATTACHMENT 3

		Total Energy Burden Goal	6.00%			
		Min. Discount	\$3.00			
		Elec	tric	Gas		
	Combined	Adjusted	Factor of	Adjusted	Factor of	
	Energy	Energy	Adjustment	Energy	Adjustment	
	Burden	Burden	Aujustinent	Burden	Aujustinent	
	6.00%	3.00%	1.000	3.00%	1.000	

									Gas		
				bill	pct	1	target bill	discount	Customer	Cost - Gas	Gas Bills
Tion 1	Ele. Target Bill Gas Target Bill gas ht		\$96.	15 3	3.12%	\$93.15	\$3.00	6,312	227232	\$7,283,053	
Tier 1	\$122.01	\$122.01	gas n/h	\$37.	47 8	3.01%	\$34.47	\$3.00	1,227	\$44,172	\$551,761
	\$107.43	\$107.43	elec ht	\$137.	19 4	.77%	\$130.65	\$6.54			
		\$200.58	elec n/h	\$113.	97 5	5.74%	\$107.43	\$6.54			
					pct	1	bill	discount			
Tier 2	Ele. Target Bill (Gas Target Bi	ill gas ht	\$96.	15 3	3.12%	\$92.95	\$3.20	17,859	\$685,786	\$20,606,470
Her Z	\$96.09	\$96.09	gas n/h	\$37.	47 8	3.01%	\$34.47	\$3.00	332	\$11,952	\$149,295
			elec ht	\$137.	19 13	3.04%	\$119.31	\$17.88			
		\$189.04	elec n/h	\$113.	97 15	5.69%	\$96.09	\$17.88			
					pct		bill	discount			
Tier 3	Ele. Target Bill	Gas Target Bi	ill gas ht	\$96.	15 20).42%	\$76.52	\$19.63	32,723	#######	\$37,757,181
Her 5	\$76.52	\$76.52	gas n/h	\$37.	47 8	3.01%	\$34.47	\$3.00	708	\$25,488	\$318,375
			elec ht	\$137.	19 27	7.29%	\$99.74	\$37.45			
		\$153.05	elec n/h	\$113.	97 32	2.86%	\$76.52	\$37.45			
					pct		bill	discount			
Tier 4	Ele. Target Bill (Gas Target Bi	ill gas ht	\$96.	15 14	1.33%	\$82.38	\$13.78	955	\$157,864	\$1,101,919
Her 4	\$82.38	\$82.38	gas n/h	\$37.	47 8	3.01%	\$34.47	\$3.00	50	\$1,800	\$22,484
			elec ht	\$137.	19 23	3.03%	\$105.60	\$31.59			
			elec n/h	\$113.	97 27	7.72%	\$82.38	\$31.59			