Received: 11/01/2023

P.S.C. 220 ELECTRICITY
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: DECEMBER 1, 2023
STAMPS: Issued in compliance with Orders in Case 14-M-0565 dated August 12, 2021 and Case 20-M-0266 dated August 12, 2021

Total Energy Burden Goal	6.00%	
Min. Discount	$3.00	

	Electric		**Gas**	
Combined Energy Burden	Adjusted Energy Burden	Factor of Adjustment	Adjusted Energy Burden	Factor of Adjustment
6.00%	3.00%	1.000	3.00%	1.000

				bill	pct	target bill	discount	**Gas Customers**	**Electric Customers**	**Cost - Gas**	**Cost - Electric**	**Gas Bills**	**Electric Bills**
Tier 1	**Ele. Target Bill**	**Gas Target Bill**	gas ht	$96.15	3.12%	$93.15	$3.00	6,312		227232		$7,283,053	
	$122.01	$122.01	gas n/h	$37.47	8.01%	$34.47	$3.00	1,227		$44,172		$551,761	
	$107.43	$107.43	elec ht	$137.19	4.77%	$130.65	$6.54		4,995		$392,045		$8,223,156
		$200.58	elec n/h	$113.97	5.74%	$107.43	$6.54		71,075		$5,578,498		$97,204,124
					pct	bill	discount						
Tier 2	**Ele. Target Bill**	**Gas Target Bill**	gas ht	$96.15	3.12%	$92.95	$3.20	17,859		$685,786		$20,606,470	
	$96.09	$96.09	gas n/h	$37.47	8.01%	$34.47	$3.00	332		$11,952		$149,295	
			elec ht	$137.19	13.04%	$119.31	$17.88		4,691		$1,006,724		$7,722,688
		$189.04	elec n/h	$113.97	15.69%	$96.09	$17.88		17,233		$3,698,331		$23,568,324
					pct	bill	discount						
Tier 3	**Ele. Target Bill**	**Gas Target Bill**	gas ht	$96.15	20.42%	$76.52	$19.63	32,723		$7,708,305		$37,757,181	
	$76.52	$76.52	gas n/h	$37.47	8.01%	$34.47	$3.00	708		$25,488		$318,375	
			elec ht	$137.19	27.29%	$99.74	$37.45		16,209		$7,283,473		$26,684,513
		$153.05	elec n/h	$113.97	32.86%	$76.52	$37.45		31,971		$14,366,088		$43,724,418
					pct	bill	discount						
Tier 4	**Ele. Target Bill**	**Gas Target Bill**	gas ht	$96.15	14.33%	$82.38	$13.78	955		$157,864		$1,101,919	
	$82.38	$82.38	gas n/h	$37.47	8.01%	$34.47	$3.00	50		$1,800		$22,484	
			elec ht	$137.19	23.03%	$105.60	$31.59		427		$161,870		$702,961
			elec n/h	$113.97	27.72%	$82.38	$31.59		3,045		$1,154,321		$4,164,426
							total cust.	60,166	149,646	**$8,862,598**	**$33,641,351**	$67,790,538	$211,994,610
							Benefit/cust.	147.3024348	224.8062168		Discount	13.07%	15.87%
							Benefit/cust./per mo.	$12.28	$18.73				
							curr budget			$6,610,896	$23,484,000		
							budget difference %			0.340604706	43.25%	0.412330829	