Received: 02/27/2024

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

March 2024

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	94,124,630	0.06771	$6,373,050
2 Sec		2	31,293,631	0.05604	1,753,815
2 Pri		3	3,026,096	0.05368	162,455
3		3	5,435,557	0.05368	291,806
9/22 Pri [2]		3	5,866,390	0.04932	289,357
9/22 Sub [2]		3	193,488	0.04387	8,489
9/22 Trans [2]		3	9,274,782	0.04180	387,682
9/22 Trans EDR [2]		3	0	0.04180	0
19	Peak	1	1,173,719	0.06987	82,006
19	Off Peak	1	2,516,371	0.06670	167,839
20	Peak	2	693,909	0.05803	40,270
20	Off Peak	2	1,233,397	0.05493	67,755
21	Peak	3	87,119	0.05567	4,850
21	Off Peak	3	166,128	0.05264	8,746
5		2	40,508	0.04926	1,995
4/6/16		2	806,888	0.04119	33,236
Total			155,932,614		$9,673,350

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	97,814,720	$6,622,894	0.801%	$53,023	($1,388)	$51,635	0.00053
2	SC 2 Sec, 20, 4, 5, 6 and 16	34,068,333	1,897,071	0.362%	6,877	(180)	6,697	0.00020
3	SC 2 Pri, 3, 9, 21 and 22	24,049,561	1,153,385	0.362%	4,181	(109)	4,071	0.00017
	Total	155,932,614	$9,673,350		$64,080	($1,677)	$62,403	
			Target	0.645%	$62,403			
			Difference		($1,677)			