

Consolidated Edison Company of New York, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

March 2024

	<u>Residential</u>	<u>Other</u>	<u>Total Residential & Other</u>	<u>All SCs</u>	<u>True Up</u>
	A	B	C = A + B	D	E
UB Factor	0.008300	0.003600		0.006000	
x MSC Est Revenue for March 2024	<u>113,826,465.18</u>	<u>64,003,947.03</u>		<u>177,830,412.21</u>	
Uncollectible Estimate	944,759.66	230,414.21			
Total Uncollectible			1,175,173.87	1,066,982.47	
True up Uncollectibles to Total %					(108,191.40) = D - C
+ True Up Allocated	<u>(86,978.51)</u>	<u>(21,212.89)</u>			
Estimated March 2024 UB to be collected	857,781.15	209,201.32	1,066,982.47		
+ January 2024 UB reconciliation	214,020.27	83,134.83	297,155.10		
Make Whole Reconciliation	-	-	-		
Total UB Revenue to be collected	<u>1,071,801.42</u>	<u>292,336.15</u>	<u>1,364,137.57</u>		
/ Estimated Monthly FS Sales (kwh)	<u>825,000,000</u>	<u>909,000,000</u>			
MFC UB Supply (cts/kwh)	0.1299	0.0322			