

Keyspan Gas East Corporation d/b/a National Grid (KEDLI)
Earnings Adjustment Mechanism Calculation

Gas Energy Efficiency EAM: Share the Savings

	1	2	3	4	5	6	7
					<u>Total 2024</u>		
					<u>Gas EAM</u>		
<u>Service Class</u>	<u>Earned EAM</u>	<u>Allocation %</u>	<u>Allocated</u>	<u>Prior Period</u>	<u>Incentive</u>	<u>Forecast sales -</u>	<u>EAM \$/therm rate</u>
			<u>EAM \$</u>	<u>Balance</u>	<u>Collection \$</u>	<u>(Therms)</u>	
SC-1A Residential NonHeat		2.046%	\$0	-	\$0	16,025,967	\$0.00000
SC-1B Residential Heat		53.426%	\$0	-	\$0	598,321,578	\$0.00000
SC-1DG Res. Dist Gen		0.001%	\$0	-	\$0	22,405	\$0.00000
SC-2A Non-Residential NonHeat		10.342%	\$0	-	\$0	126,386,573	\$0.00000
SC-2B Non-Residential Heat		22.448%	\$0	-	\$0	294,632,060	\$0.00000
SC-3A Multiple Dwelling NonHeat		0.119%	\$0	-	\$0	39,050,841	\$0.00000
SC-3B Multiple Dwelling Heat		5.036%	\$0	-	\$0	17,384,640	\$0.00000
SC-9 Wholesale NGV		0.666%	\$0	-	\$0	8,696,630	\$0.00000
SC-15 HLF Service		2.255%	\$0	-	\$0	26,959,076	\$0.00000
SC-16 Yr Round Space AC		2.621%	\$0	-	\$0	33,502,198	\$0.00000
SC-17 DG Sales		0.007%	\$0	-	\$0	79,259	\$0.00000
SC-18 & 19 Non Firm Demand Response		1.032%	\$0	-	\$0	151,830	\$0.00000
Total		100.00%	\$0	-	\$0	1,161,213,058	

\$0

Gas System Efficiency EAM: Peak Load Reduction

	1	2	3	4	5	6	7
					<u>Total 2024</u>		
					<u>Gas EAM</u>		
<u>Service Class</u>	<u>Earned EAM</u>	<u>Allocation %</u>	<u>Allocated</u>	<u>Prior Period</u>	<u>Incentive</u>	<u>Forecast sales -</u>	<u>EAM \$/therm rate</u>
			<u>EAM \$</u>	<u>Balance</u>	<u>Collection \$</u>	<u>(Therms)</u>	
SC-1A Residential NonHeat		1.273%	\$0	\$6,597	\$6,597	16,025,967	\$0.00041
SC-1B Residential Heat		59.464%	\$0	\$308,093	\$308,093	598,321,578	\$0.00051
SC-1DG Res. Dist Gen		0.002%	\$0	\$13	\$13	22,405	\$0.00058
SC-2A Non-Residential NonHeat		3.746%	\$0	\$19,408	\$19,408	126,386,573	\$0.00015
SC-2B Non-Residential Heat		28.190%	\$0	\$146,055	\$146,055	294,632,060	\$0.00050
SC-3A Multiple Dwelling NonHeat		0.063%	\$0	\$325	\$325	39,050,841	\$0.00001
SC-3B Multiple Dwelling Heat		4.980%	\$0	\$25,803	\$25,803	17,384,640	\$0.00148
SC-9 Wholesale NGV		0.159%	\$0	\$826	\$826	8,696,630	\$0.00009
SC-15 HLF Service		0.728%	\$0	\$3,771	\$3,771	26,959,076	\$0.00014
SC-16 Yr Round Space AC		1.392%	\$0	\$7,210	\$7,210	33,502,198	\$0.00022
SC-17 DG Sales		0.003%	\$0	\$16	\$16	79,259	\$0.00020
SC-18 & 19 Non Firm Demand Response		0.000%	\$0	\$0	\$0	151,830	\$0.00000
Total		100.00%	\$0	\$518,117	\$518,117	1,161,213,058	

\$0

Notes

- 1 : Winter 2023-24 Gas Peak Reduction EAM Report, submitted on April 15, 2024
- 2 : KEDLI Tariff Leaf 119.52.5.1
- 3 : Calculated by applying Allocation % to earned EAM by Service Class
- 4 : Prior Period Balance as shown on Attachment 2
- 5 : Sum of Columns (3) and (4) and Total Interest from Attachment 2
- 6 : Forecast deliveries
- 7 : Column 5 / Column 6