

Central Hudson Gas and Electric Corporation
Dynamic Load Management
Case 14-6-0423
Rate effective 5/1/2024

	DLC		CSRP		Reconciliation		Costs for Recovery	Prior Period (Over)/Under Collection	Total Costs for Recovery		5/2024 - 4/2025		Rates	
	Dist. Allocator	Costs	Trans. Allocator	Costs	Costs						MWh	kW	per kWh	per kW
S.C. No. 1 - Residential	59.33%	\$ -	58.46%	\$ 26,949.69	\$ -	\$ 26,950	\$ (3,718)	\$ 23,232	2,264,556				\$ 0.00001	
S.C. No. 2 - Non-Demand	5.33%	\$ -	3.28%	\$ 1,512.06	\$ -	\$ 1,512	\$ 808	\$ 2,320	203,301				\$ 0.00001	
S.C. No. 2 - Primary	3.16%	\$ -	1.47%	\$ 677.66	\$ -	\$ 678	\$ (1,563)	\$ (885)		550,026			\$ -	
S.C. No. 2 - Secondary	27.20%	\$ -	25.23%	\$ 11,630.87	\$ -	\$ 11,631	\$ 17,095	\$ 28,725	4,288,319				\$ 0.01	
S.C. No. 3 - Primary	4.07%	\$ -	3.29%	\$ 1,516.67	\$ -	\$ 1,517	\$ (3,121)	\$ (1,605)	641,556				\$ -	
S.C. No. 5 - Area Lighting	0.20%	\$ -	0.15%	\$ 69.15	\$ -	\$ 69	\$ 45	\$ 114	12,450				\$ 0.00001	
S.C. No. 6 - Time of Use	0.48%	\$ -	0.32%	\$ 147.52	\$ -	\$ 148	\$ (115)	\$ 32	19,830				\$ -	
S.C. No. 8 - Street Lighting	0.22%	\$ -	0.03%	\$ 13.83	\$ -	\$ 14	\$ (14)	\$ (0)	10,960				\$ -	
S.C. No. 9 - Traffic Lighting	0.01%	\$ -	0.00%	\$ -	\$ -	\$ -	\$ (2)	\$ (2)	720				\$ -	
S.C. No. 13 - Substation	0.00%	\$ -	1.35%	\$ 622.34	\$ -	\$ 622	\$ (619)	\$ 3	186,002				\$ -	
S.C. No. 13 - Transmission	0.00%	\$ -	6.42%	\$ 2,959.58	\$ -	\$ 2,960	\$ 2,165	\$ 5,125	1,016,597				\$ 0.01	
	100.00%	\$ -	100.00%	\$ 46,099	\$ -	\$ 46,099	\$ 10,960	\$ 57,059						

Reconciliation May 2023 - March 2024										Reconciliation April 2023			
1 Month Estimate - April 2024													
Total Costs for Recovery	Actual Recoveries May 2023 - March 2024	Estimated MWh/kW Units (Apr)	From DLM 6 per kWh	April Estimated Recoveries	Est Total 12 Month Recoveries	(Over)/ Under Recovery	Estimated Collections	Actual Collections	(Over)/ Under Recovery	Estimated Collections	Actual Collections	(Over)/ Under Recovery	
\$ 73,198	\$ 70,765	174,260	\$ 0.00004	\$ 6,970	\$ 77,735	\$ (4,537)	\$ 1,527	\$ 707	\$ 820	\$ 1,527	\$ 707	\$ 820	
\$ 3,892	\$ 2,758	16,556	\$ 0.00002	\$ 331	\$ 3,089	\$ 803	\$ -	\$ (5)	\$ 5	\$ -	\$ (5)	\$ 5	
\$ (1,324)	\$ 141	42,653	\$ -	\$ -	\$ 141	\$ (1,465)	\$ 393	\$ 491	\$ (98)	\$ 393	\$ 491	\$ (98)	
\$ 19,888	\$ 2,683	331,700	\$ -	\$ -	\$ 2,683	\$ 17,205	\$ 3,336	\$ 3,446	\$ (110)	\$ 3,336	\$ 3,446	\$ (110)	
\$ 3,905	\$ 6,470	55,683	\$ 0.01	\$ 557	\$ 7,027	\$ (3,121)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 177	\$ 118	940	\$ 0.00002	\$ 19	\$ 137	\$ 39	\$ 8	\$ 3	\$ 6	\$ 8	\$ 3	\$ 6	
\$ 256	\$ 343	1,400	\$ 0.00002	\$ 28	\$ 371	\$ (116)	\$ 11	\$ 11	\$ 1	\$ 11	\$ 11	\$ 1	
\$ (9)	\$ 5	820	\$ -	\$ -	\$ 5	\$ (14)	\$ 8	\$ 8	\$ (0)	\$ 8	\$ 8	\$ (0)	
\$ (2)	\$ -	60	\$ -	\$ -	\$ -	\$ (2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 1,288	\$ 1,756	15,156	\$ 0.01	\$ 152	\$ 1,907	\$ (619)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 2,118	\$ 28	81,988	\$ -	\$ -	\$ 28	\$ 2,090	\$ 879	\$ 804	\$ 75	\$ 879	\$ 804	\$ 75	
\$ 103,386	\$ 85,067	721,217		\$ 8,057	\$ 93,124	\$ 10,262	\$ 6,163	\$ 5,465	\$ 698	\$ 6,163	\$ 5,465	\$ 698	