

The Brooklyn Union Gas Company d/b/a National Grid New York (KEDNY)  
Earnings Adjustment Mechanism Calculation

## Gas Energy Efficiency EAM: Share the Savings

	1	2	3	4	5	6	7
			<u>Allocated</u>	<u>Prior Period</u>	<u>Total 2024 Gas</u>		
<u>Service Class</u>	<u>Earned EAM</u>	<u>Allocation %</u>	<u>EAM \$</u>	<u>Balance</u>	<u>EAM Incentive</u>	<u>Forecast sales -</u>	<u>EAM \$/therm</u>
					<u>Collection \$</u>	<u>(Therms)</u>	<u>rate</u>
SC-1A Residential NonHeat		3.810%	\$0	\$0	\$0	55,368,072	\$0.0000
SC-1B Residential Heat		45.793%	\$0	\$0	\$0	792,340,622	\$0.0000
SC-1DG Residential DG		0.000%	\$0	\$0	\$0	8,936	\$0.0000
SC-2-1 Non-Residential NonHeat		7.080%	\$0	\$0	\$0	129,943,924	\$0.0000
SC-2-2 Non-Residential Heat		10.372%	\$0	\$0	\$0	193,509,286	\$0.0000
SC-3 Multiple Family		21.601%	\$0	\$0	\$0	402,976,072	\$0.0000
SC-4A High Load Factor		3.399%	\$0	\$0	\$0	52,257,308	\$0.0000
SC-4A CNG		0.271%	\$0	\$0	\$0	7,381,718	\$0.0000
SC-4B Year-Round AC		0.145%	\$0	\$0	\$0	2,565,003	\$0.0000
SC-7 Seasonal		0.001%	\$0	\$0	\$0	17,303	\$0.0000
SC-21 DG Sales		0.952%	\$0	\$0	\$0	23,160,046	\$0.0000
SC-18 & 22 Non Firm Demand Response		6.575%	\$0	\$0	\$0	85,203,268	\$0.0000
Total		100.00%	\$0	\$0	\$0	1,744,731,559	

\$0

## Gas System Efficiency EAM: Peak Load Reduction

	1	2	3	4	5	6	7
			<u>Allocated</u>	<u>Prior Period</u>	<u>Total 2024 Gas</u>		
<u>Service Class</u>	<u>Earned EAM</u>	<u>Allocation %</u>	<u>EAM \$</u>	<u>Balance</u>	<u>EAM Incentive</u>	<u>Forecast sales -</u>	<u>EAM \$/therm</u>
					<u>Collection \$</u>	<u>(Therms)</u>	<u>rate</u>
SC-1A Residential NonHeat		2.356%	\$0	\$25,173	\$25,173	55,368,072	\$0.0005
SC-1B Residential Heat		52.565%	\$0	\$561,688	\$561,688	792,340,622	\$0.0007
SC-1DG Residential DG		0.001%	\$0	\$8	\$8	8,936	\$0.0009
SC-2-1 Non-Residential NonHeat		4.859%	\$0	\$51,919	\$51,919	129,943,924	\$0.0004
SC-2-2 Non-Residential Heat		17.291%	\$0	\$184,763	\$184,763	193,509,286	\$0.0010
SC-3 Multiple Family		21.332%	\$0	\$227,946	\$227,946	402,976,072	\$0.0006
SC-4A High Load Factor		1.084%	\$0	\$11,583	\$11,583	52,257,308	\$0.0002
SC-4A CNG		0.136%	\$0	\$1,449	\$1,449	7,381,718	\$0.0002
SC-4B Year-Round AC		0.119%	\$0	\$1,269	\$1,269	2,565,003	\$0.0005
SC-7 Seasonal		0.000%	\$0	\$0	\$0	17,303	\$0.0000
SC-21 DG Sales		0.259%	\$0	\$2,767	\$2,767	23,160,046	\$0.0001
SC-18 & 22 Non Firm Demand Response		0.000%	\$0	\$0	\$0	85,203,268	\$0.0000
Total		100.00%	\$0	\$1,068,565	\$1,068,565	1,744,731,559	

\$0

Notes

1 : Winter 2023-23 Gas Peak Reduction EAM Report, submitted on April 15, 2024

2 : KEDNY Tariff Leaf 138.55.2.1

3 : Calculated by applying Allocation % to earned EAM by Service Class

4 : Prior Period Balance as shown on Attachment 2

5 : Sum of Columns (3) and (4) and Total Interest from Attachment 2

6 : Forecast deliveries

7 : Column 5 / Column 6