Received: 03/27/2024

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2024

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	81,344,916	0.05950	$4,839,911
2 Sec		2	29,756,296	0.04786	1,424,250
2 Pri		3	1,936,759	0.04557	88,267
3		3	4,212,740	0.04557	191,994
9/22 Pri [2]		3	3,886,015	0.04724	183,593
9/22 Sub [2]		3	193,602	0.04183	8,099
9/22 Trans [2]		3	8,006,263	0.03977	318,406
9/22 Trans EDR [2]		3	0	0.03977	0
19	Peak	1	1,147,308	0.06189	71,005
19	Off Peak	1	2,062,442	0.05818	119,990
20	Peak	2	818,334	0.05005	40,961
20	Off Peak	2	1,236,812	0.04641	57,405
21	Peak	3	84,621	0.04773	4,039
21	Off Peak	3	136,425	0.04422	6,033
5		2	42,570	0.04099	1,745
4/6/16		2	1,033,534	0.03267	33,766
Total			135,898,637		$7,389,464

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	84,554,666	$5,030,906	0.801%	$40,277	($955)	$39,323	0.00047
2	SC 2 Sec, 20, 4, 5, 6 and 16	32,887,547	1,558,127	0.362%	5,648	(134)	5,514	0.00017
3	SC 2 Pri, 3, 9, 21 and 22	18,456,424	800,432	0.362%	2,901	(69)	2,833	0.00015
	Total	135,898,637	$7,389,464		$48,827	($1,157)	$47,669	

Target	0.645%	$47,669
Difference		($1,157)