

PENNSYLVANIA ELECTRIC COMPANY
WAVERLY, NY
PRICE TO COMPARE DEFAULT SERVICE RATE CALCULATION
RESIDENTIAL CLASS
RATE EFFECTIVE JUNE 1, 2022 - MAY 31, 2023

Line No.

		Number of Tranches	Clearing Price	Weighted Clearing Price	
	Fixed Price Tranche Purchases (\$ per MWh)				
1	November 2020 Auction (June 21 through May 23)	2	\$ 53.86	\$ 107.72	
2	January 2021 Auction (June 21 through May 23)	2	54.59	109.18	
3	April 2021 Auction (June 21 through May 23)	3	58.12	174.36	
4	November 2021 Auction (June 22 through May 23)	3	73.21	219.63	
5	January 2022 Auction (June 22 through May 23)	3	72.44	217.32	
6	April 2022 Auction (June 22 through May 23)	4	132.22	528.88	
7	Total	17		\$ 1,357.09	
8	Total Average Fixed Price Tranche			\$ 79.83	
9	Times Fixed Portion of Load			95%	
10	Total Fixed Price Cost (Line 8 X Line 9)			\$ 75.84	
11	Average Variable Hourly Price Tranche			\$ 89.03	
12	Capacity, Anc. Serv. and AEPS Adder (\$20/MWh)			20.00	
13	Variable Hourly Priced Cost (Line 11 + Line 12)			\$ 109.03	
14	Times Variable Portion of Load			5%	
15	Total Variable Hourly Priced Cost (Line 13 X Line 14)			\$ 5.45	
16	Price to Compare Weighted Average Price ((Line 10 + Line 15) / 1000)			\$ 0.08129	
17	Times PTC Loss _{Current}			1.0945	
18	Price to Compare Weighted Average Price, including line losses (Line 16 X Line 17)			\$ 0.08897	<i>per kWh</i>
19	PTC _{Administrative Charge}			\$ 0.00004	<i>per kWh</i>
20	PTC_{Current} Residential Class (line 18 + line 19)			\$ 0.08901	<i>per kWh</i>
21	E Reconciliation Rate (Page 3, Line 3)			\$ 0.00263	<i>per kWh</i>
22	PTC_{Default} Residential Class (line 20 + line 21)			\$ 0.09164	<i>per kWh</i>

PENNSYLVANIA ELECTRIC COMPANY
WAVERLY, NY
PRICE TO COMPARE DEFAULT SERVICE RATE CALCULATION
COMMERCIAL CLASS
RATE EFFECTIVE JUNE 1, 2022 - MAY 31, 2023

Line No.

		Number of	Clearing	Weighted
	Fixed Price Tranche Purchases (\$ per MWh)	Tranches	Price	Clearing Price
1	November 2020 Auction (June 21 through May 23)	1	\$ 54.01	\$ 54.01
2	January 2021 Auction (June 21 through May 23)	1	53.55	53.55
3	April 2021 Auction (June 21 through May 23)	2	57.03	114.06
4	November 2021 Auction (June 22 through May 23)	1	72.59	72.59
5	January 2022 Auction (Jun 22 through May 23)	2	72.26	144.52
6	April 2022 Auction (June 22 through May 23)	2	131.69	263.38
7	April 2022 Auction (June 22 through August 22)	5	137.83	689.15
8	Total	14		\$ 1,391.26
9	Total Average Fixed Price Tranche			\$ 99.38
10	Times Fixed Portion of Load			<u>100%</u>
11	Total Fixed Price Cost (Line 9 X Line 10)			\$ 99.38
12	Price to Compare Weighted Average Price (Line 11 / 1000)			\$ 0.09938
13	Times PTC Loss _{Current}			<u>1.0945</u>
14	Price to Compare Weighted Average Price, including line losses (Line 12 X Line 13)			\$ 0.10877 <i>per kWh</i>
15	PTC _{Administrative Charge}			\$ 0.00004 <i>per kWh</i>
16	PTC_{Current} Commercial Class (line 14 + line 15)			\$ 0.10881 <i>per kWh</i>
17	E Reconciliation Rate (Page 3, Line 3)			\$ 0.00263 <i>per kWh</i>
18	PTC_{Default} Commercial Class (line 16 + line 17)			\$ 0.11144 <i>per kWh</i>

PENNSYLVANIA ELECTRIC COMPANY
WAVERLY, NY
PRICE TO COMPARE DEFAULT SERVICE RATE CALCULATION
COMPUTATION OF RECONCILIATION FACTOR
RATE EFFECTIVE JUNE 1, 2022 - MAY 31, 2023

Line No.	Description	Amounts
1	Cumulative (Over)/Under Collection as of March 31, 2022	\$ 154,801
2	Projected kilowatt hour sales - June 1, 2022 through May 31, 2023 (Line 16)	58,892,322 kWhs
3	Reconciliation Factor Rate (Line 1 / Line 2)	<u>\$ 0.00263</u> per kWh
	Projected kilowatt hour sales (June 1, 2022 through May 31, 2023)	
4	June-22	4,307,373
5	July-22	4,299,982
6	August-22	4,979,628
7	September-22	4,887,361
8	October-22	4,200,599
9	November-22	4,423,427
10	December-22	5,052,765
11	January-23	5,400,989
12	February-23	5,909,212
13	March-23	5,696,280
14	April-23	5,201,380
15	May-23	<u>4,533,326</u>
16	Total projected kWh sales	58,892,322