

The Brooklyn Union Gas Company d/b/a National Grid NY
Non-Firm Demand Response Revenue Reconciliation

Attachment 1

<u>Month</u>	<u>Actual Revenue</u>	<u>Non-Firm Demand Response Target Revenues</u>	<u>Adjusted Non-Firm Demand Response Target Revenues</u>	<u>(Over)/Under Collected</u>
Apr-21	\$5,170,516	\$3,606,347	\$3,377,968	(\$1,792,547)
May-21	\$2,783,368	\$2,095,801	\$1,935,670	(\$847,698)
Jun-21	\$1,975,558	\$1,649,861	\$1,544,587	(\$430,971)
Jul-21	\$1,927,347	\$1,582,526	\$1,515,244	(\$412,103)
Aug-21	\$1,887,635	\$1,574,284	\$1,478,217	(\$409,418)
Sep-21	\$1,481,467	\$1,566,793	\$1,484,428	\$2,961
Oct-21	\$1,303,766	\$1,731,456	\$1,636,189	\$332,423
Nov-21	\$2,120,546	\$2,692,830	\$2,558,581	\$438,036
Dec-21	\$2,784,077	\$3,851,267	\$3,641,584	\$857,506
Jan-22	\$3,318,360	\$5,063,390	\$4,772,666	\$1,454,305
Feb-22	\$3,262,794	\$4,802,201	\$4,449,541	\$1,186,747
Mar-22	\$3,113,456	\$3,645,559	\$3,289,426	\$175,970
Total (Over)/Under Recovery	\$31,128,890	\$33,862,314	\$31,684,102	\$555,211
Interest on Current Year				\$24,315
Prior Year Imbalance (Includes June Estimate)				(\$262,615)
Interest on Prior Year Imbalance				(\$293,349)
Total (Over)/Under recovery				<u>\$23,564</u>

Projected Therms 7/1/2022 - 6/30/2023

Total Projected Therms	<u>1,582,300,928</u>
<u>\$ per therm</u>	\$0.0000