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Attachment 1

KeySpan Gas East Corporation d/b/a National Grid
For 12 Month period Ending March 31, 2022

		April 2021 - March 2022 (Case 19-G-0310)	SC 1A	SC 1 B	SC1 Total	SC2-1	SC2-2	SC2 Total	SC3
Line	1	Total Base Delivery Revenue	$ 35,118,444	$ 486,832,518	$ 521,950,961	$ 34,993,847	$ 171,924,997	$ 206,918,844	$ 20,969,787
Line	2	Billing Charge Revenue	$ 1,294,385	$ 7,382,843	$ 8,677,229	$ 157,126	$ 788,382	$ 945,508	$ 27,295
Line	3	Rate Adjustment Clause (RAC)	$ (113,790)	$ (1,577,288)	$ (1,691,078)	$ (112,907)	$ (557,072)	$ (669,979)	$ (67,935)
Line	4	Total Delivery Revenue Target for RDM	$ 36,299,039	$ 492,638,073	$ 528,937,112	$ 35,038,066	$ 172,156,307	$ 207,194,373	$ 20,929,147
Line	5	Actual Base Delivery Revenue	$ 34,965,675	$ 478,239,283	$ 513,204,958	$ 43,777,182	$ 151,694,677	$ 195,471,859	$ 17,670,229
Line	6	Billing Charge Revenue	$ 1,339,083	$ 7,581,514	$ 8,920,598	$ 157,936	$ 816,304	$ 974,240	$ 28,244
Line	7	Tax Surcredit and ETIP Adjustment	$ (391,788)	$ (2,969,810)	$ (3,361,598)	$ (182,466)	$ (596,031)	$ (778,496)	$ (7,073)
Line	8	Less: Revenue for Non Firm customers that migrate to firm service			$ -	$ -	$ (28,791)	$ (28,791)	$ -
Line	9	Add discounts back in			$ -	$ 68,914	$ 61,308	$ 130,222	$ -
Line	10	Plus: Weather Normalization Adjustment		$ 14,856,027	$ 14,856,027	$ -	$ 6,801,103	$ 6,801,103	$ 915,173
Line	11	Total Delivery Revenue Including Weather Normalization	$ 35,912,970	$ 497,707,014	$ 533,619,984	$ 43,821,566	$ 158,748,570	$ 202,570,136	$ 18,606,574
Line	12	(Over)/Under recovery (Line 4 - Line 11)	$ 386,069	$ (5,068,942)	$ (4,682,872)	$ (8,783,500)	$ 13,407,737	$ 4,624,236	$ 2,322,573
	13	Interest on Current Balance			$ (205,908)			$ 203,024	$ 58,220
	14	Prior Year Imbalance (Including June Estimate)			$ (1,812,559)			$ (1,114,845)	$ 273,528
	15	Interest on Prior Year Imbalance[1]			$ 101,550			$ 23,171	$ 42,951
	16	Total (Over)/Under recovery			$ (6,599,791)			$ 3,735,587	$ 2,697,271
	17	Forecast therms (July 2022 - June 2023)			608,788,743			362,998,981	52,576,336
	18	RDM $/Therm Rate (July 2022 - June 2023)			$ (0.01084)			$ 0.01029	$ 0.05130

[1] Includes 2018-2020 interest balances