Received: 06/28/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2022

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	117,320,698	0.08815	$10,342,193
2 Sec		2	28,373,926	0.08088	2,294,793
2 Pri		3	1,747,354	0.07569	132,255
3		3	5,983,829	0.07569	452,908
9/22 Pri [2]		3	4,724,432	0.12852	607,178
9/22 Sub [2]		3	9,679,473	0.11644	1,127,123
9/22 Trans [2]		3	11,758,126	0.11780	1,385,103
9/22 Trans EDR [2]		3	0	0.11780	0
19	Peak	1	1,565,123	0.11336	177,427
19	Off Peak	1	2,486,780	0.07229	179,777
20	Peak	2	493,617	0.10545	52,050
20	Off Peak	2	1,736,534	0.07390	128,324
21	Peak	3	45,568	0.10154	4,627
21	Off Peak	3	199,810	0.06979	13,944
5		2	40,845	0.06886	2,813
4/6/16		2	707,109	0.04798	33,927
Total			186,863,224		$16,934,443

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	121,372,601	$10,699,398	0.459%	$49,121	$841	$49,962	0.00041
2	SC 2 Sec, 20, 4, 5, 6 and 16	31,352,031	2,511,908	0.107%	2,688	46	2,734	0.00009
3	SC 2 Pri, 3, 9, 21 and 22	34,138,592	3,723,138	0.107%	3,984	68	4,052	0.00012
	Total	186,863,224	$16,934,443		$55,792	$955	$56,747	
			Target	0.335%	$56,747			
			Difference		$955			