

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 296

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.1337
2. Average Fixed Cost of Gas	26.7446
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	43.8783
4. Average Fixed Cost Credits	(3.4389)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	40.4394
b) After 2.369% LAUF (Effective 09/01/2022)	41.4205
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 04/01/2023 through 04/30/2023)	1.5083
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(5.2286)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.1919

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: March 30, 2023

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	17.1337
2. Average Fixed Cost of Gas	10.7230
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.8567
4. Average Fixed Cost Credits	(1.4758)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	26.3809
b) After 2.369% LAUF (Effective 09/01/2022)	27.0209
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 04/01/2023 through 04/30/2023)	1.3269
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(5.4100)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	21.6109

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.1337
2. Average Fixed Cost of Gas	8.9267
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.0604
4. Average Fixed Cost Credits	(1.2286)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.8318
b) After 2.369% LAUF (Effective 09/01/2022)	25.4342
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 04/01/2023 through 04/30/2023)	1.3069
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(5.4300)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	20.0042

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.1337
2. Average Fixed Cost of Gas	13.8192
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	30.9529
4. Average Fixed Cost Credits	(1.9019)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	29.0510
b) After 2.369% LAUF (Effective 09/01/2022)	29.7558
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 04/01/2023 through 04/30/2023)	1.3613
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(5.3756)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.3802

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.1337
2. Average Fixed Cost of Gas	2.1766
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	19.3103
4. Average Fixed Cost Credits	(0.2996)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	19.0107
b) After 2.369% LAUF (Effective 09/01/2022)	19.4719
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 04/01/2023 through 04/30/2023)	1.2318
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(5.5051)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	13.9668

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