

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 05/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 297

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.6345
2. Average Fixed Cost of Gas	26.7446
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	42.3791
4. Average Fixed Cost Credits	(3.4389)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	38.9402
b) After 2.369% LAUF (Effective 09/01/2022)	39.8849
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023)	1.4575
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(7.7794)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.1055

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: April 27, 2023

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	15.6345
2. Average Fixed Cost of Gas	10.7230
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.3575
4. Average Fixed Cost Credits	(1.4758)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.8817
b) After 2.369% LAUF (Effective 09/01/2022)	25.4853
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023)	1.2760
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(7.9609)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	17.5244

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.6345
2. Average Fixed Cost of Gas	8.9267
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	24.5612
4. Average Fixed Cost Credits	(1.2286)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	23.3326
b) After 2.369% LAUF (Effective 09/01/2022)	23.8986
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023)	1.2560
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(7.9809)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	15.9177

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.6345
2. Average Fixed Cost of Gas	13.8192
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.4537
4. Average Fixed Cost Credits	(1.9019)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.5518
b) After 2.369% LAUF (Effective 09/01/2022)	28.2202
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023)	1.3105
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(7.9264)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	20.2938

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.6345
2. Average Fixed Cost of Gas	2.1766
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	17.8111
4. Average Fixed Cost Credits	(0.2996)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	17.5115
b) After 2.369% LAUF (Effective 09/01/2022)	17.9363
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023)	1.1809
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(8.0560)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	9.8803

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