

PSC No. 16 Gas  
Rochester Gas and Electric Corporation  
Initial Effective Date: January 1, 2023

IGSC  
Statement No.186

## **INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE**

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas  
(Issued under Authority of 16 NYCRR 720-6.5)

### **Weighted Average Cost of Gas**

The average cost of gas per therm determined on December 29, 2022 by applying rates and charges of the Company's natural gas suppliers in effect January 2023, to quantities of gas supplied to the Company during the 12 months ended December 31, 2023 is

Per Therm

Weighted Average Commodity Cost		\$0.509968
Weighted Average Demand Cost		\$0.109599
	Gross Weight Average Cost of Gas	\$0.619567
	Factor of Adjustment	<u>1.0051</u>
		\$0.622727
	Incremental Gas Supply Cost	\$0.778409

### **Adjustments to Weighted average cost of gas**

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2023 to December 31, 2023	\$0.006348
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2023 to December 31, 2023	\$0.004356
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.006775)
Research and Development	\$0.000540
Mendon Gate Station Heater Fuel Costs	\$0.000086

### **Incremental Gas Supply Charge**

For the month of January 2023, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.782960

### **Merchant Function Charge**

Residential Customers	\$0.016161
Non Residential Customers	\$0.017113

### **Total Cost of Gas**

Residential Customers	\$0.799121
Non Residential Customers	\$0.800073