PSC No. 16 Gas Rochester Gas and Electric Corporation Initial Effective Date: January 1, 2023 GSC Statement No.241

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

| <u>Weighted Average Cost of Gas</u> The average cost of gas per therm determined on December 29, 2022 by applying rates and charges of the Company's natural gas suppliers in effect January 2023, to quantities forecasted for the 12 months ended December 31, 2023 is | Per Therm |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Weighted Average Commodity Cost Weighted Average Demand Cost Gross Weight average Cost of Gas Factor of Adjustment | \$0.5099680 <u>\$0.109599</u> \$0.619567 <u>1.00509</u> \$0.6227206 |
| Interdepartmental Sales Credit | (\$0.000004) |
| Annual Reconciliation of Gas Costs - January 1, 2023 to December 31, 2023 | \$0.006348 |
| Interim Gas Cost Reconciliation | \$0.000000 |
| System Performance Adjustment - January 1, 2023 to December 31, 2023 | \$0.004356 |
| Refund of Revenues Collected for PSC transition, Reliability and Balancing Charges From SC #3, SC#5, and SC#7 | (\$0.006775) |
| Research and Development | \$0.000540 |
| Mendon Gate Station Heater Fuel Costs | \$0.000086 |
| Gas Supply Charge For the month of January 2023, and for each month thereafter, until changed, | \$0.627272 |
| Merchant Function Charge | ¢0.01/1/1 |
| Residential Customers Non Residential Customers | \$0.016161 \$0.017113 |
| <u>Total Cost of Gas</u> Residential Customers | \$0.643433 |
| Non Residential Customers | \$0.643433 \$0.644385 |

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service

Cancelled by Doc. Num. 242 effective 02/01/2023