

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: GREEN ISLAND POWER AUTHORITY STATEMENT NO: 287
INITIAL EFFECTIVE DATE: 3/17/22

STATEMENT OF PURCHASED POWER ADJUSTMENT

Applicable to billing under Service Classification Nos. 601,602,604, and 606 as explained in the General Information Section of the Schedule for Electric Service.

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| 1. Present Purchased Power Cost per KWH..... | 0.096283 |
| 2. Base Purchased Power Cost per KWH..... | 0.009000 |
| 3. Difference, Per KWH..... | 0.087283 |
| 4. Factor of Adjustment for Distribution Efficiency..... | 1.049334 |
| 5. Applicable to bills rendered on or after the effective date of this statement, the purchased power adjustment per KWH (line 3xline 4) will be..... | 0.091590 |
| 6. Energy Efficiency .001 adder | 0.001000 |
| 7. Adjusted PPAC Factor with .001 adder | 0.092590 |

PRESENT PURCHASED POWER COST PER KWH CALCULATION:

| | | |
|---|---------------------|--------------|
| 6. NYPA Power Bill Dated.... | <u>14-Feb-22</u> | \$20,036.84 |
| 7. NYISO Power Bill Dated.... | <u>01/1-1/31/22</u> | \$197,259.78 |
| 8. NYPA Transmission Access Adjustment | | |
| 9. 39A Hydro Transmission Ratchet | | \$0.00 |
| 10. Contract for Differences (AEC) | | \$0.00 |
| 11. OATT NETWORK SERVICE TRANSMISSION | | \$14,912.55 |
| 12. ISO Charges | | \$0.00 |
| 13 a. Description ISO Transmission charges | | \$0.00 |
| 14 b. Description ISO Ancillary service charges | | \$0.00 |
| 15 c. Other | | \$0.00 |
| 16 TOTAL POWER BILL (Total of Lines 6-15) | | \$232,209.17 |
| 17 Surcharge/(Refund) if applicable | | |
| 18 Due to PPAC Over/under collections | | \$3,500.00 |
| 19 Other: Prior Undercollection | | \$0.00 |
| 20 NYISO - TCC's | | \$17,289.57 |
| 21 NYSERDA-ZEC payment | | \$11,535.78 |
| 22 c. | | |
| 23 SUBTOTAL SURCHARGES/REFUNDS (Total of Lines 17 - 22) | | \$32,325.35 |
| 24. Total (Line 16 plus Line 23)..... | | \$264,534.52 |
| 25. Delivered KWH NYMPA | | 2,747,454.49 |
| 26. Present Purchased Power Cost Per KWH | | 0.096283 |