

PSC No. 16 Gas

IGSC

Rochester Gas and Electric Corporation

Statement No.202

Initial Effective Date: April 1, 2024

Issued in compliance with order in Case No. 22-G-0320 dated October 12, 2023

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGEApplicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)**Weighted Average Cost of Gas**Per ThermThe average cost of gas per therm determined on March 28, 2024
by applying rates and charges of the Company's natural gas suppliers
in effect April 2024, to quantities of gas supplied to the Company during
the 12 months ended December 31, 2024 is

Weighted Average Commodity Cost	\$0.129413
Weighted Average Demand Cost	<u>\$0.125593</u>
Gross Weight Average Cost of Gas	\$0.255006
Factor of Adjustment	<u>1.00729</u>
	\$0.256865
Incremental Gas Supply Cost	\$0.282552

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000017)
Annual Reconciliation of Gas Costs - January 1, 2024 to December 31, 2024	(\$0.007909)
Interim Gas Cost Reconciliation	\$0.051364
Pipeline Refunds	\$0.000000
SPA adjustment - January 1, 2024 to December 31, 2024	\$0.000576
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.006300)
Research and Development	\$0.000540
Mendon Gate Station Heater Fuel Costs	\$0.000019

Incremental Gas Supply ChargeFor the month of April 2024, and for each month thereafter, until changed,
the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.320825

Merchant Function Charge

Residential Customers	\$0.017240
Non Residential Customers	\$0.018403

Total Cost of Gas

Residential Customers	\$0.338065
Non Residential Customers	\$0.339228

Issued by: Jeremy Euto, Vice President – Regulatory, Rochester, New York