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P.S.C. NO. 3 - ELECTRICITY ORANGE AND ROCKLAND UTILITIES, INC. INITIAL EFFECTIVE DATE: 01/01/2024 STATEMENT TYPE: ECA STATEMENT NO: 142

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# STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings under all Service Classifications of the Schedule for Electric Service of

# ORANGE AND ROCKLAND UTILITIES, INC.

SC Number	Base ECA		Variable ECA	Other ECA Components	EAMs		Temporary Credit	Total ECA*	
	(\$ / kWh)	(\$ / kW)**	(\$ / kWh)	(\$ / kWh)	(\$ / kWh)	(\$ / kW)**	(\$ / kWh)	(\$ / kWh)	(\$ / kW)**
1	(0.00020)		(0.00321)	0.00010	0.00010		(0.00352)	(0.00673)	
2 - Sec Non-Demand	(0.00020)		(0.00321)	0.00010	0.00060		(0.00333)	(0.00604)	
2 - Sec Demand**	(0.00020)		(0.00321)	0.00010		0.04	(0.00236)	(0.00567)	0.04
2 - Space Heating	(0.00020)		(0.00321)	0.00010	0.00060		(0.00119)	(0.00390)	
2 - Pri**	(0.00020)		(0.00321)	0.00010		0.06	(0.00126)	(0.00457)	0.06
3**	(0.00020)		(0.00321)	0.00010		0.06	(0.00127)	(0.00458)	0.06
4	(0.00020)		(0.00321)	0.00010	0.00020		(0.00576)	(0.00887)	
5	(0.00020)		(0.00321)	0.00010	0.00020		(0.00259)	(0.00570)	
6	(0.00020)		(0.00321)	0.00010	0.00020		(0.00187)	(0.00498)	
9	(0.00020)		(0.00321)	0.00010		0.11	(0.00074)	(0.00405)	0.11
16 - Dusk to Dawn	(0.00020)		(0.00321)	0.00010	0.00020		(0.00691)	(0.01002)	
16 - Energy Only	(0.00020)		(0.00321)	0.00010	0.00020		(0.00302)	(0.00613)	
19	(0.00020)		(0.00321)	0.00010	0.00010		(0.00286)	(0.00607)	
20**	(0.00020)		(0.00321)	0.00010		0.04	(0.00145)	(0.00476)	0.04
21**	(0.00020)		(0.00321)	0.00010		0.06	(0.00134)	(0.00465)	0.06
22**	(0.00020)		(0.00321)	0.00010		0.11	(0.00077)	(0.00408)	0.11
Standby Service***		(0.00)	(0.00321)	0.00010		0.02	(0.00077)	(0.00388)	0.02

<sup>\*</sup> Total ECA includes Base ECA, Variable ECA, Other ECA Components, the EAM Surcharge, and the Temporary Credit.

Details of calculation of Base ECA, Variable ECA, and Other ECA Components can be found on Page 2 of 2 of this statement.

To be added to the Total ECA are the rates found on the Company's Statement of Energy Storage Surcharge.

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<sup>\*\*</sup> Total ECA for customers billed under Standby Service Rates includes both the \$/kWh and \$/kW components listed above. The ECA for customers billed under Standby Service Rates is charged on a \$ per kW of Contract Demand basis.

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(\$0)

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#### STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings Under all Service Classifications of the Schedule for Electric Service of

#### ORANGE AND ROCKLAND UTILITIES, INC.

### Base ECA (Applicable to All Customers Except Customers Billed under Standby Service Rates)

Base ECA Costs (\$759,261)

Forecast Annual Billed Sales (kWh) 3,808,874,000

Base ECA (per kWh) (\$0.00020)

Base ECA (Applicable to Customers Billed Under Standby Service Rates)

Base ECA Costs to be Recovered (\$1,254)

Forecast Annual Contract Demand kW 300,000.0

## **Variable ECA (Applicable to All Customers)**

Base ECA (per kW of Contract Demand)

Variable ECA (Credits)/Charges (\$1,032,112)

Forecast Monthly Billed Sales (kWh) 321,774,507

Total Variable Energy Cost Adjustment Rate (per kWh) (\$0.00321)

## Other Components of ECA (Applicable to All Customers)

Standby Reliability Credit Cost Recovery \$32,380

Forecast Monthly Billed Sales (kWh) 321,774,507

Total Other Components of ECA (per kWh) \$0.00010

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