

PSC No. 16 Gas

IGSC

Rochester Gas and Electric Corporation

Statement No.200

Initial Effective Date: February 1, 2024

Issued in compliance with order in Case No. 22-G-0320 dated October 12, 2023

**INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE**

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas

(Issued under Authority of 16 NYCRR 720-6.5)

**Weighted Average Cost of Gas****Per Therm**

The average cost of gas per therm determined on January 29, 2024  
by applying rates and charges of the Company's natural gas suppliers  
in effect February 2024, to quantities of gas supplied to the Company during  
the 12 months ended December 31, 2024 is

Weighted Average Commodity Cost	\$0.240395
Weighted Average Demand Cost	<u>\$0.132672</u>
Gross Weight Average Cost of Gas	\$0.373067
Factor of Adjustment	<u>1.00729</u>
	\$0.375787
Incremental Gas Supply Cost	\$0.469734

**Adjustments to Weighted average cost of gas**

Interdepartmental Sales Credit	(\$0.000017)
Annual Reconciliation of Gas Costs - January 1, 2024 to December 31, 2024	(\$0.007909)
Interim Gas Cost Reconciliation	\$0.000000
Pipeline Refunds	(\$0.005929)
SPA adjustment - January 1, 2024 to December 31, 2024	\$0.000576
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.006217)
Research and Development	\$0.000540
Mendon Gate Station Heater Fuel Costs	\$0.000031

**Incremental Gas Supply Charge**

For the month of February 2024, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.450809
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**Merchant Function Charge**

Residential Customers	\$0.017974
Non Residential Customers	\$0.019380

**Total Cost of Gas**

Residential Customers	\$0.468783
Non Residential Customers	\$0.470189

Issued by: Jeremy Euto, Vice President – Regulatory, Rochester, New York