

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 09/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 301

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	9.7746
2. Average Fixed Cost of Gas	24.7415
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.5161
4. Average Fixed Cost Credits	(4.2833)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	30.2328
b) After 2.369% LAUF (Effective 09/01/2022)	30.9662
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 09/01/2023 through 09/30/2023)	1.3326
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.4043)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	30.5619

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: August 30, 2023

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	9.7746
2. Average Fixed Cost of Gas	10.3487
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.1233
4. Average Fixed Cost Credits	(1.8202)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.3031
b) After 2.369% LAUF (Effective 09/01/2022)	18.7471
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 09/01/2023 through 09/30/2023)	1.1786
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.5583)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	18.1888

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	9.7746
2. Average Fixed Cost of Gas	8.1378
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	17.9124
4. Average Fixed Cost Credits	(1.4313)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	16.4811
b) After 2.369% LAUF (Effective 09/01/2022)	16.8809
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 09/01/2023 through 09/30/2023)	1.1551
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.5818)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	16.2991

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	9.7746
2. Average Fixed Cost of Gas	13.5645
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.3391
4. Average Fixed Cost Credits	(2.3858)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	20.9533
b) After 2.369% LAUF (Effective 09/01/2022)	21.4616
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 09/01/2023 through 09/30/2023)	1.2128
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.5241)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	20.9375

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	9.7746
2. Average Fixed Cost of Gas	1.8615
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	11.6361
4. Average Fixed Cost Credits	(0.3274)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	11.3087
b) After 2.369% LAUF (Effective 09/01/2022)	11.5830
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 09/01/2023 through 09/30/2023)	1.0884
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.6485)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	10.9345

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