

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 09/01/23
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 243
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential Per Therm	SC2 Residential & Commercial Per Therm	SC2 Industrial Per Therm
As determined on: August 30, 2023			
Supplier Rates in effect on: September 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.103470	\$0.103470	\$0.103470
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.096650	\$0.093780	\$0.093780
Total Weighted Average Cost of Gas:	\$0.200120	\$0.197250	\$0.197250
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.203520	\$0.200600	\$0.200600
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.187180	\$0.184260	\$0.184260
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.189897	\$0.186977	\$0.186977

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5 Firm Gas Sales	SC7 Small Volume Firm Gas Sales	SC8 Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: August 30, 2023			
Supplier Rates in effect on: September 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.103470	\$0.103470	\$0.103470
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.046890	\$0.068900	\$0.065070
Total Weighted Average Cost of Gas:	\$0.150360	\$0.172370	\$0.168540
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.152920	\$0.175300	\$0.171410
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.136580	\$0.158960	\$0.155070
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.139297	\$0.161677	\$0.157787

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: August 30, 2023		
Supplier Rates in effect on: September 1, 2023		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.103470	\$0.103470
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028710	\$0.103350
Total Weighted Average Cost of Gas:	\$0.132180	\$0.206820
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.134430	\$0.210340
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023- 12/31/2023	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.118090	\$0.194000
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.120807	\$0.196717

Issued by: Rudolph L. Wynter, President, Syracuse, New York