

PSC No. 16 Gas  
Rochester Gas and Electric Corporation  
Initial Effective Date: October 1, 2023

IGSC  
Statement No.196

## INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas  
(Issued under Authority of 16 NYCRR 720-6.5)

<u>Weighted Average Cost of Gas</u>	<u>Per Therm</u>
The average cost of gas per therm determined on September 28, 2023 by applying rates and charges of the Company's natural gas suppliers in effect October 2023, to quantities of gas supplied to the Company during the 12 months ended December 31, 2023 is	
Weighted Average Commodity Cost	\$0.127614
Weighted Average Demand Cost	\$0.120411
Gross Weight Average Cost of Gas	\$0.248025
Factor of Adjustment	<u>1.0051</u>
	\$0.249290
Incremental Gas Supply Cost	\$0.274219
 <u>Adjustments to Weighted average cost of gas</u>	
Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2023 to December 31, 2023	\$0.006348
Interim Gas Cost Reconciliation	\$0.000000
Pipeline Refunds	(\$0.005929)
SPA adjustment - January 1, 2023 to December 31, 2023	\$0.004356
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.006304)
Research and Development	\$0.000550
Mendon Gate Station Heater Fuel Costs	\$0.000020
 <u>Incremental Gas Supply Charge</u>	
For the month of October 2023, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.273256
 <u>Merchant Function Charge</u>	
Residential Customers	\$0.025517
Non Residential Customers	\$0.026495
 <u>Total Cost of Gas</u>	
Residential Customers	\$0.298773
Non Residential Customers	\$0.299751

Issued by: Jeremy Euto, Vice President – Regulatory, Rochester, New York

Cancelled by Doc. Num. 197 effective 11/01/2023