

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 08/01/23
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 242
 PAGE 1 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential Per Therm	SC2 Residential & Commercial Per Therm	SC2 Industrial Per Therm
As determined on: July 28, 2023			
Supplier Rates in effect on: August 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.113970	\$0.113970	\$0.113970
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.099940	\$0.096970	\$0.096970
Total Weighted Average Cost of Gas:	\$0.213910	\$0.210940	\$0.210940
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.217550	\$0.214530	\$0.214530
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.201210	\$0.198190	\$0.198190
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.203927	\$0.200907	\$0.200907

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 PAGE 2 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: July 28, 2023			
Supplier Rates in effect on: August 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.113970	\$0.113970	\$0.113970
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.048490	\$0.071240	\$0.067290
Total Weighted Average Cost of Gas:	\$0.162460	\$0.185210	\$0.181260
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.165220	\$0.188360	\$0.184340
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG):	\$0.148880	\$0.172020	\$0.168000
Commencing with usage on or after the effective date of this statement and thereafter until changed.			
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.151597	\$0.174737	\$0.170717

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 STATEMENT NO: 242
 PAGE 3 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: July 28, 2023		
Supplier Rates in effect on: August 1, 2023		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.113970	\$0.113970
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.029690	\$0.106870
Total Weighted Average Cost of Gas:	\$0.143660	\$0.220840
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.146100	\$0.224590
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023- 12/31/2023	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.129760	\$0.208250
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.132477	\$0.210967

Issued by: Rudolph L. Wynter, President, Syracuse, New York